

FISCAL ESTIMATE  
DOA-2048 (R10/92)

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

LRB or Bill No./Adm. Rule  
AB 67 (99-1852/1)  
Amendment No. if applicable

Subject

**Year 2000 Information, Outreach, and Liability**

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Increase Costs – May be possible to absorb Within Agency's Budget  Yes  No

Decrease Costs

Local:  No local government costs

1.  Increase Costs

Permissive       Mandatory

Decrease Costs

Permissive       Mandatory

3.  Increase Revenues

Permissive       Mandatory

4.  Decrease Revenues

Permissive       Mandatory

5. Types of Local Governmental Units affected:

Towns       Villages       Cities  
 Counties       Others \_\_\_\_\_  
 School Districts       VTAE Districts

**Fund Sources Affected**

GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Ch. 20 Appropriations**

s. 20.505(1)(fo)

**Assumptions Used in Arriving at Fiscal Estimate**

**The bill permits th legislature to require Year 2000 impact statements from the Department of Administration on pending legislation. No data exists on how many such statements might be required.**

**The bill requires the Department of Administration to conduct Year 2000 educational outreach, waives certain procurement requirements, and provides a sum of \$100,000 GPR.**

**The bill would preclude legal actions made against state and local governments stemming from actions regarding Year 2000. This may save these governments expenses deriving from successful legal actions and the costs of defending against legal actions whether successful or not. No data exists on the potential amount of these savings though they may be substantial.**

**Long-Range Fiscal Implications**

**None specifically known at this time. Since the bill protects state and local governments from Year 2000 liability issues substantial costs may be avoided.**

Agency/Prepared by: (Name & Phone No.)

R. Wagner (608) 266-0653 (DOA)

Authorized Signature/Telephone No.

  
Charles E. McDowell 7-3836

Date

2/11/99