

FISCAL ESTIMATE

DOA-2048 N(R10/98)

ORIGINAL UPDATED
CORRECTED SUPPLEMENTAL

Subject

NATIONAL GUARD ACTIVATION DUE TO YEAR 2000 COMPUTER PROBLEMS

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
Decrease Existing Appropriation Decrease Existing Revenues
Create New Appropriation

Decrease Costs

Local: No local government costs

- 1. Increase Costs Permissive Mandatory
2. Decrease Costs Permissive Mandatory

- 3. Increase Revenues Permissive Mandatory
4. Decrease Revenues Permissive Mandatory

5. Types of Local Governmental Units Affected:
Towns Villages Cities
Counties Others
School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.465(1)(c)

Assumptions Used in Arriving at Fiscal Estimate

The bill, as drafted, authorizes the activation of units of the Wisconsin National Guard to respond to events which might result from a Year 2000 related computer failure. When National Guard troops are activated, they are paid the lesser of their daily military pay (based on rank), or \$50 per day, plus applicable allowances. Costs are charged to the agency's GPR sum sufficient appropriation under s.20.465(1)(c). Considering support costs such as vehicle fuel, food and lodging, the agency estimates the total cost of any state active duty incident at \$100/man/day. Thus, activation of a single 100 person unit is estimated at \$10,000 per day. The cost of the proposal is indeterminate, as it is impossible to predict the number of man/days which might be required to respond to year 2000 related computer failures.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

Military Affairs
Steven L. Bendrick 242-3155

Authorized Signature/Telephone No.

[Handwritten Signature]

Date

1/28/99