

FISCALESTIMATE
DOA-2048 N(R10/98)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject

Delinquency Adjudications for Purposes of Penalty Enhancers

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:

Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

This bill provides that certain delinquency adjudications may be used like prior convictions for purposes of determining whether a person is a repeater and for imposing minimum or increased penalties in cases involving serious sex crimes and serious violent crimes. Delinquency adjudications for serious felonies may count as one "strike" and one "strike" only under the "3 strikes, you're out" law and could not be considered after the person reaches 25 years of age.

It is not known how many cases would be affected by this bill. It is expected that with the possibility of longer sentences involved more cases will be contested. This will require additional judge, court reporter, staff and juror time. These are state and county costs but the exact increase is impossible to predict with the data available.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)
Director of State Courts

Authorized Signature/Telephone No. 6-6984

Sheryl Sewan

Date
1/8/99

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect DOA-2047 (R10/94)	X. ORIGINAL CORRECTED	UPDATED SUPPLEMENTAL	LRB or Bill No./Adm. Rule No. 0920/1 AB 87	Amendment No.
--	--------------------------	-------------------------	---	---------------

Subject: Delinquency Adjudications for Purposes of Penalty Enhancers

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category	\$	\$ -
State Operations – Salaries and Fringes		
(FTE Position Changes)	(FTE)	(- FTE)
State Operations – Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$	\$ -
B. State Costs by Source of Funds		
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
III. State Revenues – Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$ + indeter.	\$ + indeter.
NET CHANGE IN REVENUES	\$	\$

Agency/Prepared by: (Name & Phone No.) Director of State Courts	Authorized Signature/Telephone No. <i>Sheryl Sewan</i>	Date 1/8/99
--	---	----------------