

**FISCAL ESTIMATE**

DOA-2048 N(R10/96)

- ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

**Subject**  
Validity of Campground Permits for Special Events

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget     Yes     No

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
 Permissive     Mandatory  
2.  Decrease Costs  
 Permissive     Mandatory

3.  Increase Revenues  
 Permissive     Mandatory  
4.  Decrease Revenues  
 Permissive     Mandatory

5. Types of Local Governmental Units Affected:  
 Towns     Villages     Cities  
 Counties     Others \_\_\_\_\_  
 School Districts     WTCS Districts

**Fund Sources Affected**

- GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Ch. 20 Appropriations**

**Assumptions Used in Arriving at Fiscal Estimate**

Under this bill, a campground permit for a special event issued by DHFS, or by a local health department, is not valid if a necessary town or county permit for the special event is not obtained or if a condition of a necessary town or county permit is not met.

It is estimated that the Department issues approximately fifty special event campground permits in a calendar year. It is assumed that at most only 1 or 2 of these permits would be affected by the passage of the bill. There may be some small additional administrative work associated with such cases. The Department can absorb any additional costs associated with these affected permits. There is no net fiscal effect to the bill.

**Long-Range Fiscal Implications**

Agency/Prepared by: (Name & Phone No.)  
DHFS/OSF  
Richard T. Chao, 267-0356

Authorized Signature/Telephone No.  
  
John Klesow, Exec. Asst., 266-0067

Date  
2/17/99

**FISCAL ESTIMATE WORKSHEET**

1999 Session

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R10/96)

ORIGINAL     UPDATED  
 CORRECTED     SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.  
AB 88

Amendment No.

**Subject**  
Validity of Campground Permits for Special Events

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

**II. Annualized Costs:**

**Annualized Fiscal impact on State funds from:**

	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$ 0	\$ 0
(FTE Position Changes)	( FTE)	( FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	<b>\$ 0</b>	<b>\$ -0</b>
<b>B. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>State Revenues</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

STATE

LOCAL

NET CHANGE IN COSTS                      \$0 \_\_\_\_\_                      \$0 \_\_\_\_\_

NET CHANGE IN REVENUES                 \$0 \_\_\_\_\_                      \$0 \_\_\_\_\_

Agency/Prepared by: (Name & Phone No.) DHFS/OSF Richard T. Chao, 267-0356	Authorized Signature/Telephone No. John Kiesow, Exec. Asst., 266-0067	Date 2/17/99
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