

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

**FISCAL ESTIMATE**  
DOA-2048 N(R10/98)

**Subject**

**NATIONAL GUARD ACTIVATION DUE TO YEAR 2000 COMPUTER PROBLEMS**

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget     Yes     No

Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Decrease Costs

Local:  No local government costs

1. Increase Costs  
     Permissive       Mandatory  
2.  Decrease Costs  
     Permissive       Mandatory

3.  Increase Revenues  
     Permissive       Mandatory  
4.  Decrease Revenues  
     Permissive       Mandatory

5. Types of Local Governmental Units Affected:

Towns       Villages       Cities  
 Counties       Others \_\_\_\_\_  
 School Districts     WTCS Districts

**Fund Sources Affected**

GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Ch. 20 Appropriations**

20.465(1)(c)

**Assumptions Used in Arriving at Fiscal Estimate**

The bill, as drafted, authorizes the activation of units of the Wisconsin National Guard to respond to events which might result from a Year 2000 related computer failure. When National Guard troops are activated, they are paid the lesser of their daily military pay (based on rank), or \$50 per day, plus applicable allowances. Costs are charged to the agency's GPR sum sufficient appropriation under s.20.465(1)(c). Considering support costs such as vehicle fuel, food and lodging, the agency estimates the total cost of any state active duty incident at \$100/man/day. Thus, activation of a single 100 person unit is estimated at \$10,000 per day. The cost of the proposal is indeterminate, as it is impossible to predict the number of man/days which might be required to respond to year 2000 related computer failures.

**Long-Range Fiscal Implications**

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Date

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