					1999	1987 Session			
						o./Adm. Rule No.			
FISCAL ESTIMATE	X ORIGINA CORREC			ED EMENTAL	AB 160	(99-1529/2) No. if Applicable			
DOA-2048 N(R10/94)	- OOKKEO				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Subject Testing of blood for alcohol content in motor vehicle crashes involving a fatality or great bodily harm									
Fiscal Effect									
State: ☐ No State Fiscal Effect				V Inorr	X Increase Costs - May be possible to Absorb				
Check columns below only if bill make or affects a sum sufficient appro	 	Within Agency's Budget ☐ Yes X No							
☐ Increase Existing Appropriation☐ Decrease Existing Appropriation	☐ Dec	☐ Decrease Costs							
☐ Create New Appropriation									
Local: x No local government costs 1. Increase Costs		rease Revenu	es	5. Ty	5. Types of Local Governmental Units Affected:				
☐ Permissive ☐ Mandatory		☐ Permissive ☐ Mandatory			x Towns x Villages x Cities				
2.	4. 🛘 Dec	crease Reveni	200 / 1010/1200		x Counties Others				
☐ Permissive ☐ Mandatory		Permissive	☐ Manda			☐ WTCS Districts			
Fund Sources Affected ☐ GPR ☐ FED ☐ PRO ☐ FED ☐ FED ☐ PRO ☐ FED ☐ FED ☐ PRO ☐ FED	PRS X SEG	☐ SEG-S	1	Affected Ch. 20 Ap	propriations				
Assumptions Used in Arriving at Fiscal B					1.5				
Under current law, if a driver is killed in a crash, his or her blood is tested to determine its alcohol content (ss.346.71(2)). In addition, a law enforcement officer may arrest a driver involved in a crash if the officer has probable cause to believe that the driver is intoxicated, and require that the driver undergo a breath or blood alcohol analysis (ss.343.305(3)). Beyond the authority granted under probable cause, the officer has the authority to require the driver who is involved in a crash that results in a fatality or great bodily injury, to undergo a breath or blood alcohol analysis under the state vehicle code which permits such testing under the "special needs" exceptions.									
AB 160 would require that all drivers involved in a crash that causes a fatality or great bodily harm must be subjected to a blood alcohol analysis. The testing requirement would not be contingent upon a determination by a law enforcement officer that the driver may be impaired. A driver who refuses to submit to the test may be required to forfeit not more than \$1000. The Department of Transportation would be responsible for the costs of these blood tests.									
Based upon sample drunk driving arrests that were based on blood tests, it is estimated that the average cost of a blood test is \$75. This includes an average charge of \$36 for a blood sample withdrawal performed by local hospital or clinic staff, and an estimated average cost of \$39 for each blood alcohol content analysis that is performed by laboratories and medical facilities throughout the state.									
Current records do not indicate whether injuries resulting from a crash involve "great bodily harm", but rather crash records categorize injuries as Type K, A, B and C. A Type A injury is defined as "An Incapacitating Injury - An injury, other than fatal, that prevents walking, driving, or performing other activities that were performed before the crash." Chapter 939.22(14) of the Wisconsin Statutes defines "great bodily harm" as "bodily injury which creates a substantial risk of death, or which causes serious permanent disfigurement, or which causes a permanent or protracted loss or impairment of the function of any bodily member or organ or other serious bodily injury." This fiscal estimate assumes that Type A injuries are equivalent to injuries causing great bodily harm.									
Fiscal Impact on the Department of Transportation: Based on 1997 actual and 1998 preliminary crash statistics, it is estimated that an average of 7700 additional drivers would be required to take a blood alcohol test each year if AB 160 were enacted. This 7700 additional drivers includes those drivers involved in fatal or Type A crashes that either 1) had not been tested under probable cause for OWI or as a fatality, or 2) it was unclear whether they had been tested or not.									
					Continued	d on next page			
Long-Range Fiscal Implications None									
Agency/Prepared by: (Name & Phone N Loralee Brumund / State Patrol / 20	o.) 67-3622 (DOT)	Author Daniel I	ized Signa AcGuire	ture/Telephone No / State Patrol / 2	o. 267-7305	Date 3/10/99			

- 1) The annual cost incurred by the Department of Transportation for the performance of these blood tests is estimated to be: (\$75 per blood test) X (7700 tests) = \$577,500 per year
- 2) AB 160 also requires the Department of Transportation, Division of Motor Vehicles to receive and process the blood test reports by matching the results to the original crash police report with which they are associated. The estimated time needed to complete each match is 8.03 minutes. The position impact for this processing is:

FTE Impact = (7700 records) X 8.03 minutes = 1031 hours = .6 FTE (.6 FTE) X (TCR2 salary range & fringe benefits of \$31,500) = \$18,900

- 3) Additionally, according to DOA guidelines, the ongoing non-salary cost for this position will be \$900 annually.
- 4) A one-time equipment cost of \$4,400 would also be incurred by DOT/ DMV.
- 5) Annual printing costs in the amount of \$300 would be incurred for developing and creating a form that law enforcement agencies could use for submission of blood samples to the laboratories statewide.

Fiscal Impact on Local Law Enforcement Agencies and Local Governments:

Local law enforcement agencies will not incur any additional costs under the enactment of AB 160 but would absorb the costs related to additional time spent by officers obtaining blood alcohol level tests of all drivers at a crash scene. This additional amount of time and effort is impossible to determine but will take the officers away from other enforcement duties. Secondly, the time spent by each local agency to attach the blood alcohol level test results to their crash reports will be absorbed as part of the administration related to the crash.

Local governments will not incur any additional costs because AB 160 mandates that the Department of Transportation pay for the additional blood alcohol level tests and the administration of recording the test results.

	railed Estimate of Annual Fiscal Effect A-2047 (R10/94)	X ORIGINAL CORRECTED SUPPLEMENTAL	□ UPDATED	LRB or Bill No./Adm. Rule N AB 160	No. Amendment No.		
Subj Test	ject ting of blood for alcohol content in motor vehi	cle crashes involving a f	atality or great bodily l	narm			
1. \$44	One-time Costs or Revenue Impacts 00 for equipment costs for .6 FTE position		cal Government (d	o not include in annualize	d fiscal effect):		
II.	Annualized Costs:		Annualized Fiscal impact on State funds from:				
		Increased Costs	Decreased Costs				
A. 	State Costs by Category State Operations - Salaries and	d Fringes		\$ 18,900	\$ -		
	(FTE Position Changes)		· · · · · · · · · · · · · · · · · · ·	(.60 FTE)	(- FTE)		
	State Operations - Other Costs	\$ 578,700	-				
	Local Assistance				-		
	Aids to Individuals or Organiza		-				
	TOTAL State Costs by Cat	\$ 597,600	\$ - 0				
В.	State Costs by Source of Funds			Increased Costs	Decreased Costs		
	GPR			\$	\$ -		
	FED				-		
	PRO/PRS				-		
	SEG/SEG-S			\$ 597,600	- 0		
III.		nly when proposal will in e.g., tax increase, decre		Increased Rev.	Decreased Rev.		
	GPR Taxes			Ψ	Ψ -		
	GPR Earned				-		
	FED				-		
	PRO/PRS		···		-		
	SEG/SEG-S			0	- 0		
	TOTAL State Revenues			\$ 0	\$ - 0		
		NET ANNUALI	ZED FISCAL IMP	ACT	<u>NL</u>		
	CHANGE IN COSTS CHANGE IN REVENUES	\$ 597,600 \$ 0)	\$ 0 \$ 0			
	cy/Prepared by: (Name & Phone No.) ee Brumund / State Patrol / 267-3622		Authorized Signature Daniel McGuire / Sta		Date 3/10/99		

FISCAL ESTIMATE WORKSHEET

1999