| | • | | | | 1999 Session |
|--|---|---|--|---|---|
| | | S ODIOINAL | - 1 | | LRB or Bill No./Adm. Rule No. |
| | | | UPDATED | | AB 162, LRB-1000/2 |
| FISCAL E DOA-2048 | | CORRECTED | SUPPLEMENTAL | | Amendment No. if Applicable |
| Subject | | | | | |
| Recreates an | office of public intervenor attach | ed to the Dept. of Justice | | • | |
| Fiscal Effect | | | | | |
| | No State Fiscal Effect columns below only if bill makes a ects a sum sufficient appropriation | | | 1 - | May be possible to Absorb |
| | ncrease Existing Appropriation | Increase Existing | Devenues | Within Agency's | Budget Yes No |
| | Decrease Existing Appropriation Create New Appropriation | Decrease Existing | | ☐ Decrease Costs | |
| Local: | X No local government costs | | | | |
| _ | ease Costs Permissive | 3. Increase Reven | | 5. Types of Local Go | vernment Units Affected: Utiliages Cities |
| 2. Decr | rease Costs | 4. Decrease Rever | nues | Counties | WTCS Districts |
| | Permissive | Permissive | | School Distric | ts U Others |
| Fund Source | | | , | ed Ch. 20 Appropriations | |
| _ | GPR FED PRO | PRS SEG | SEG-S | | |
| Assumptions | Used in Arriving at Fiscal Estimat OF BILL | ie | | , | |
| | | | | | |
| Wisconsin A environmenta intervention. The bill requ | ct 27. The bill requires the Depa al protection chapters and to mak | rtment of Natural Resource e such investigations, studi ssets, liabilities and tangible | es (DNR) to notify the ses and reports to assist | public intervenor of all a the public intervenor eit | uthority that existed prior to 1995 administrative proceedings under the her before or during such formal ublic interenor that were transferred |
| FISCAL IMI | PACT | | | | |
| | iscal impact on the Department on current staff and resources. | f Natural Resources. Any | additional workload rel | ated to notification of all | administrative proceedings will be |
| There are als records, asset | o no records, tangible assets, pe ts or personal property from DOJ | rsonal property or funds to at the time the public inter | be transferred to DOJ. | The Department of Na ansferred from DOJ to D | tural Resources did not receive any ONR. |
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| | | | | | |
| Long-Range | Fiscal Implications | | | | |
| None | • | | | | |
| | | | | | |
| | | | | | |
| | 1010 | DL N | Authorizad Size | BL | one No. Date |
| Agency | Prepared By | Phone No. | Authorized Signatule | () | |
| DNR | Joe Polasek | (608) 266-2794 | AN DIX | ture (6) | 08) 266-2794 02/26/1999 |

| FISCAL ESTIMATE WORKSHEET | | | | | 1999 Session | | | |
|---|--|--|---|---------------------------------------|-----------------------|---------------|--------------|--|
| Detailed Estimate of Annual Fiscal Effect ORIGINAL UPDATE DOA-2047 (R10/94) CORRECTED SUPPLY | | | | LRB or Bill No./Adm. Rule No. | | Amendment No. | | |
| Subject CORRECTED SUPPLE | | | | MENTAL | AB 162, LRB-1000/2 | | | |
| | eates an office of public intervenor attached to the Dept. | . of Justice | | | | | | |
| 1. | One-Time Costs or Revenue Impacts for State | and/or Loca | al Governme | nt (do no | t include in annualiz | ed fiscal af | fect): | |
| <u>II.</u> | Annualized Costs: | | Annualized Fiscal impact on State funds from: | | | | | |
| Α. | State Costs by Category | | | Inc | reased Costs | Dec | reased Costs | |
| | State Operations - Salaries and Fringes | | | · · · · · · · · · · · · · · · · · · · | | | | |
| | (FTE Position Changes) | | | | | | | |
| | State Operations - Other Costs | | | | | | | |
| | Local Assistance | | · | | | | | |
| | Aids to Individuals or Organizations | | | | | | | |
| | TOTAL State Costs by Category | | | | \$0 | | \$0 | |
| В. | State Costs by Source of Funds | | | Inc | reased Costs | Dec | reased Costs | |
| | GPR | | | | | | | |
| | FED | | | | | | | |
| | PRO/PRS | | | | | | · | |
| | SEG/SEG-S | | | | | | and Div | |
| 111. | State Revenues: Complete this only when proposal will revenues (e.g., tax increase, decrease | II increase or de se in license fee | ecrease state e, etc.) | ın | creased Rev. | De | creased Rev. | |
| | GPR Taxes | | | | | | | |
| | GPR Earned | | | | | | | |
| | FED | | | | | | | |
| | PRO/PRS | | | | | ļ | | |
| | SEG/SEG-S | | | | | | | |
| | TOTAL State Revenues | | | ı <u></u> | \$0 | | \$0 | |
| | | NET AN | INUALIZED II | MPACT | | | | |
| | | | STATE | | 10 | CAL | | |
| | | | OTAIL | | <u> </u> | | | |
| NET CHANGE IN COSTS \$0 | | | | | \$0 | | | |
| | | | A O | | φo | | | |
| NET | CHANGE IN REVENUES | | \$0 | \cap | | | | |
| Age | ncy Prepared By Phone | No. | Authorized Si | gnature | Pho | ne No. | Date | |
| DNF | R Joe Polasek (608) | 266-2794 | T MV | 7 N.S. | Vher (608 | 3) 266-2794 | 02/26/1999 | |
| | | | [] | • | | | | |