

FISCAL ESTIMATE FORM

1999 Session

ORIGINAL

UPDATED

LRB # 1000/2

CORRECTED

SUPPLEMENTAL

INTRODUCTION # AB 162

Admin. Rule #

Subject

Public Intervenor Positions at the Department of Justice

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Decrease Costs

Create New Appropriation

Local: No local government costs

1. Increase Costs

Permissive

Mandatory

3. Increase Revenues

Permissive

Mandatory

5. Types of Local Governmental Units Affected:

Towns

Villages

Cities

2. Decrease Costs

Permissive

Mandatory

4. Decrease Revenues

Permissive

Mandatory

Counties

Others _____

School Districts

WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.005 (3) and 20.455 (1)

Assumptions Used in Arriving at Fiscal Estimate:

This bill more accurately reflects the expected staffing needs if the Public Intervenor Office was re-established within the Department of Justice.

Long-Range Fiscal Implications:

Prepared By: / Phone # / Agency Name
Joanne Kloppenburg/6-9227/DOJ

Authorized Signature / Telephone No.

Joanna Richard 7-1932

Date

3/11/99