

FISCAL ESTIMATE

DOA-2048 N(R10/98)

- X ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject:

Pertaining to prisoner access to personal information and contract authority of the Department of Corrections.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
 Decrease Costs

Local: No local government costs

- | | | |
|---|---|---|
| <p>1. <input type="checkbox"/> Increase Costs
 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>2. <input type="checkbox"/> Decrease Costs
 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> | <p>3. <input type="checkbox"/> Increase Revenues
 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>4. <input type="checkbox"/> Decrease Revenues
 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> | <p>5. Types of Local Governmental Units Affected:
 <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities
 <input type="checkbox"/> Counties <input type="checkbox"/> Others _____
 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts</p> |
|---|---|---|

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

This bill does not allow the Department of Corrections (DOC) to enter into a contract or agreement if a prisoner would have access to information that may serve to identify a minor or access to an individual's financial transaction card numbers, checking or savings account numbers or social security number.

Currently, DOC has data entry operations at the Racine Correctional Institution and the Robert E. Ellsworth Correctional Center. It is estimated that the department would lose up to 15% of current revenue from these data entry operations as a result of these restrictions. This would amount to lost revenue of \$53,000 a year and result in the loss of approximately 12 inmate jobs.

However, it is anticipated that the Bureau of Correctional Enterprises may be able to develop processes that would screen out the prohibited information before inmates receive the source documents, which would mitigate the aforementioned fiscal impact.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)
 Colleen Godfriaux (608) 266-0300
 Department of Corrections

Authorized Signature/Telephone No.

 Robert Margolies (608) 266-2931

Date
 3/9/99