

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE
DOA-2048 N(R10/94)

Subject
Deer Carcasses

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

- Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
- Decrease Costs

Local: No local government costs

- | | | |
|--|--|--|
| 1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
4. <input type="checkbox"/> Decrease Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected:
<input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> School Districts <input type="checkbox"/> Others |
|--|--|--|

Fund Sources Affected
 GPR FED PRO PRS SEG SEG-S


Affected Ch. 20 Appropriations
s. 20.370(3)(mu)

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF BILL - This bill allows a person in the business of processing venison to sell, give away or otherwise dispose of venison or a deer carcass part if the customer leaving the deer carcass for processing fails to claim the venison or carcass part. If the processor has had the venison or carcass for at least 30 days, the processor may send the customer a notice directing the customer to claim the venison or carcass. If the customer does not do so within ten days, the processor may sell, give away or otherwise dispose of it. Any sale proceeds cannot be more than the total cost of processing and storage.

FISCAL IMPACT: Because this proposal involves the sale of wild venison, there will be a greater tendency by some individuals to use this exemption for their own personal gain. As a result, law enforcement costs to handle additional complaints of persons illegally selling venison will increase. Each complaint of this nature takes approximately 50 hours to resolve. If there are 10 additional complaints per year, then additional costs will be \$14,000 in salary and fringe and \$5000 in travel and expenses. (50 hours X 10 complaints = 500 hours X \$28 salary/fringe = \$14,000.) The Department cannot absorb this cost within its current appropriation.

Long-Range Fiscal Implications
None.

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
DNR	Joe Polasek	(608) 266-2794		(608) 266-2794	03/16/1999

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.	Amendment No.
AB 192, 99-1562/1	

Subject
Deer Carcasses

I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal affect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$14,000	
(FTE Position Changes)	0.25	
State Operations - Other Costs	\$5,000	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$19,000	
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues:	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues		

NET ANNUALIZED IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$19,000	\$0
NET CHANGE IN REVENUES		\$0

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