

FISCAL ESTIMATE

DOA-2048 N(R10/94)

- ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

**Subject**

Creating a permit authorizing the operation upon a highway of a specialized hauling rig that exceeds statutory size and weight limits.

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget     Yes     No

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
      Permissive     Mandatory  
 2.  Decrease Costs  
      Permissive     Mandatory

3.  Increase Revenues  
      Permissive     Mandatory  
 4.  Decrease Revenues  
      Permissive     Mandatory

5. Types of Local Governmental Units Affected:  
 Towns       Villages       Cities  
 Counties     Others \_\_\_\_\_  
 School Districts       WTCS Districts

**Fund Sources Affected**

- GPR    FED    PRO    PRS    XSEG    SEG-S

**Affected Ch. 20 Appropriations**

20.395(5)(cq)

**Assumptions Used in Arriving at Fiscal Estimate**

30 permits per year for vehicles weighing between 70,000 and 100,000 lbs. Permit fees will typically be between \$20 and \$45. An average fee of \$35 is used for the estimate. 30X\$35= \$1050/year. Impact to Pavements and Bridges is negligible. See attached report, required by Stats. 13.096 for bills that establish an exception to weight limits, for more detailed information.

**Long-Range Fiscal Implications**

Slight increase in permit revenues for this new permit type. Cost impacts to the infrastructure are minimal.

Agency/Prepared by: (Name & Phone No.)  
DOT/DTID Mark Morrison 266-1675

Authorized Signature/Telephone No.

*David Deagust*

Date

4/12/99

# FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R10/94)

ORIGINAL     UPDATED  
 CORRECTED     SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.  
AB 206

Amendment No.

Subject  
Creating a permit authorizing the operation upon a highway of a specialized hauling rig that exceeds statutory size and weight limits.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):  
\$0

| II. Annualized Costs:   |  | Annualized Fiscal impact on State funds from: |                 |
|---|--|---|-----------------|
|   |  | Increased Costs                               | Decreased Costs |
| <b>A. State Costs by Category</b>   |  |   |                 |
| State Operations - Salaries and Fringes   |  | \$ 0  | \$ -0           |
| (FTE Position Changes)  |  | ( 0 FTE)                                      | (- 0 FTE)       |
| State Operations - Other Costs  |  | 0   | -0              |
| Local Assistance  |  | 0   | -0              |
| Aids to Individuals or Organizations  |  | 0   | -0              |
| TOTAL State Costs by Category   |  | \$ 0  | \$ -0           |
| <b>B. State Costs by Source of Funds</b>  |  | Increased Costs                               | Decreased Costs |
| GPR   |  | \$ 0  | \$ -0           |
| FED   |  | 0   | -0              |
| PRO/PRS   |  | 0   | -0              |
| SEG/SEG-S   |  | 0   | -0              |
| <b>III. State Revenues -</b>  |  | Increased Rev.                                | Decreased Rev.  |
| Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) |  |   |                 |
| GPR Taxes   |  | \$  | \$ -            |
| GPR Earned  |  |   | -               |
| FED   |  |   | -               |
| PRO/PRS   |  |   | -               |
| SEG/SEG-S   |  | 1050  | -               |
| TOTAL State Revenues  |  | \$ 1050                                       | \$ -0           |

## NET ANNUALIZED FISCAL IMPACT

|                        | STATE  | LOCAL |
|------------------------|--------|-------|
| NET CHANGE IN COSTS    | \$0    | \$0   |
| NET CHANGE IN REVENUES | \$1050 | \$0   |

|   |   |                 |
|---|---|-----------------|
| Agency/Prepared by: (Name & Phone No.)<br>DOT/DTID Mark Morrison 266-1675 | Authorized Signature/Telephone No.<br><i>Linda Seagrist</i> | Date<br>4/12/99 |
|---|---|-----------------|