

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule
 AB 249 (99-2478/3)
 Amendment No. if applicable

FISCAL ESTIMATE
 DOA-2048 (R10/92)

Subject
 Sale of Forest Products at Fort McCoy

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs - May be possible to absorb Within Agency's Budget Yes No

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory

5. Types of Local Governmental Units affected:
 Towns Villages Cities
 Counties Others _____
 School Districts VTAE Districts

Decrease Costs
 Permissive Mandatory

4. Decrease Revenues
 Permissive Mandatory

Fund Sources Affected
 GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations
 s. 20.505(1)(ng)

Assumptions Used in Arriving at Fiscal Estimate

The bill creates a new continuing PR appropriation in DOA to disburse the proceeds from the sale of forest products at Fort McCoy. Currently proceeds of \$63,820 have been received.

The bill provides a formula whereby half would go to Monroe County for roads, or \$31,910.

The other half would go to school districts in Monroe County based on number of pupils.

DPI does not have estimates on the pupil count by county. Calls to school districts provided the information for the following estimates

| | |
|---------------------------------|----------|
| Tomah School District | \$13,318 |
| Sparta School District | \$12,283 |
| Elroy-Kendal-Wilton District | \$ 2,641 |
| Cashton District | \$ 1,915 |
| Norwalk-Ontario School District | \$ 1,297 |
| Melrose-Mindoro District | \$ 206 |
| New Lisbon District | \$ 90 |
| Bangor District | \$ 77 |
| Black River Falls District | \$ 52 |
| Hillsboro District | \$ 17 |
| Westby District | \$ 13 |

Long-Range Fiscal Implications

Unknown

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Date

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