

<p style="text-align: right;">(99-1218/2)</p> <p><input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED</p> <p><input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL</p> <p>FISCAL ESTIMATE DOA-2048 N(R10/98)</p>	<p>1999 Session</p> <p>LRB or Bill No./Adm. Rule No. A. B. 256</p> <p>Amendment No. if Applicable</p>
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Subject Various changes in campaign finance law, alters the composition of the state elections board and provides for the issuance of rulings by the div of hearings...

Fiscal Effect

State: No State Fiscal Effect
Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation	<input checked="" type="checkbox"/> Increase Costs – May be possible to Absorb Within Agency's Budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local: No local government costs

<p>1. Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>2. Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p>	<p>3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p>	<p>5. Types of Local Governmental Units Affected:</p> <p><input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities</p> <p><input type="checkbox"/> Counties <input type="checkbox"/> Others _____</p> <p><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts</p>
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<p>Fund Sources Affected</p> <p><input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S</p>	<p>Affected Ch. 20 Appropriations</p> <p>s. 20.765 (3) (e)</p>
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Assumptions Used in Arriving at Fiscal Estimate

1. Assembly Bill 256 (the Bill) proposes to modify Wisconsin's campaign finance law.
2. Among other things, the bill requests the Joint Legislative Council to review the process for detecting and penalizing violations of the state campaign finance law, with a view to detecting violations quickly and punishing violators firmly. The Council is further requested to report its findings, conclusions and recommendations to the 2001 Legislature.
3. If the study is authorized, it is anticipated that it would be performed by a 20-person study committee composed of 10 legislators and 10 members of the public. Legislative members of the committee would not incur additional expenses by virtue of their service on the study committee. The public members of the committee would be eligible for reimbursement for their travel expenses associated with committee meetings. It is anticipated that these expenses would not exceed \$2,700 annually (10 members x seven meetings x \$39 expense). Reimbursement would be from the Joint Legislative Council's s. 20.765 (3) (e) appropriation.
4. It is anticipated that staffing the needs of the study committee would require the services of 0.8 FTE attorney and 0.25 FTE support personnel for an eight-month period, plus the costs associated with supplies and services (total of \$47,200). These costs would be absorbed by the Joint Legislative Council's appropriation.

(OVER)

Long-Range Fiscal Implications

None known

<p>Agency/Prepared by: (Name & Phone No.)</p> <p>Legislative Council/David Stute & Pat Coakley 266-1304</p>	<p>Authorized Signature/Telephone No.</p> <p style="text-align: center;"><i>David J. Stute</i> David J. Stute 266-2984</p>	<p>Date</p> <p>Apr 26, 1999</p>
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5. SECTIONS 97 and 98 of the Bill propose to statutorily provide that the Governor, in cooperation with the Joint Committee on Legislative Organization, may create a bipartisan committee to study campaign finance reform whenever changing electoral dynamics and campaign finance technology demand such action. This committee, if created, would be a s. 14.019 (1), Stats., nonstatutory committee, and its expenses would be paid from the Department of Administration's appropriation under s. 20.505 (3) (a), Stats. The creation of such a committee, and the date of creation, are matters of gubernatorial discretion.

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect	<input checked="" type="checkbox"/> ORIGINAL	<input type="checkbox"/> UPDATED	LRB or Bill No./Adm. Rule No.	Amendment No.
DOA-2047 (R10/94)	<input type="checkbox"/> CORRECTED	<input type="checkbox"/> SUPPLEMENTAL	A. B. 256	

Subject Various changes in the campaign finance law, ...

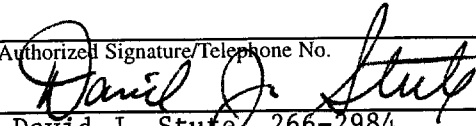
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

\$49,900

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category	\$	\$ -
State Operations - Salaries and Fringes		
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
III. State Revenues -	Increased Rev.	Decreased Rev.
Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	\$	\$ -
GPR Taxes		-
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ 0	\$
NET CHANGE IN REVENUES	\$	\$

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