

FISCAL ESTIMATE
DOA-2048 N(R10/94)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
AB 263 (99-2578/1)

Amendment No. if Applicable

Subject: Prohibiting 1st class cities from charging any person whose residence abuts a highway a fee for on-street parking.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:

Towns Villages Cities

2. Decrease Costs
 Permissive Mandatory

4. Decrease Revenues
 Permissive Mandatory

Counties Others _____

School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

The City of Milwaukee, the only city impacted by this bill, issues approximately 32,500 permits each year to residents abutting city streets to enable the residents to park at night on the adjacent street. Citywide, parking at night on any street is otherwise prohibited without the special permit. The parking prohibition is to allow for more efficient and effective maintenance activities such as snowplowing and other activities. The parking permits are \$10 per quarter or \$40 annually.

The total dollar impact to the city of Milwaukee in lost revenue is \$40 X 32,500 = \$1,300,000 annually.

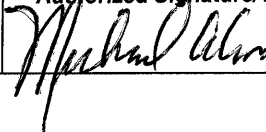
In addition to the above, the city also issues about 1,100 permits per year for non-conforming parking use at \$2 per day. The total dollar impact in lost revenue for this permit would be \$2 X 1,100 = \$2,200 annually.

Long-Range Fiscal Implications

Approximately \$1,300,000 annually in lost revenue annually to the City of Milwaukee.

Agency/Prepared by: (Name & Phone No.)
Transportation/Peter F. Rusch - 266-0459

Authorized Signature/Telephone No.



Date

5-12-99

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
AB 263

Amendment No.

Subject: Prohibiting 1st class cities from charging any person whose residence abuts a highway a fee for on-street parking

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

No DOT cost or revenue impacts

II. Annualized Costs:

Annualized Fiscal impact on State funds from:

A. State Costs by Category

Increased Costs

Decreased Costs

State Operations - Salaries and Fringes

\$

\$ -

(FTE Position Changes)

(FTE)

(- FTE)

State Operations - Other Costs

-

Local Assistance

-

Aids to Individuals or Organizations

-

TOTAL State Costs by Category

\$

\$ -

B. State Costs by Source of Funds

Increased Costs

Decreased Costs

GPR

\$

\$ -

FED

-

PRO/PRS

-

SEG/SEG-S

-

III. State Revenues -

Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)

Increased Rev.

Decreased Rev.

GPR Taxes

\$

\$ -

GPR Earned

-

FED

-

PRO/PRS

-

SEG/SEG-S

-

TOTAL State Revenues

\$

\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS

\$

\$

NET CHANGE IN REVENUES

\$

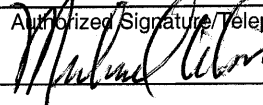
\$ 1,300,000 annually

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