

LRB or Bill No./Adm. Rule No.
 LRB-1718/2 AB 268
 Amendment No. if Applicable

FISCAL ESTIMATE

DOA-2048 N(R10/98)

X ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject
 Changes to prostitution laws

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation
 or affects a sum sufficient appropriation.

X Increase Costs - May be possible to Absorb
 Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
- Decrease Existing Appropriation Decrease Existing Revenues
- Create New Appropriation

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 - Permissive Mandatory
- 2. Decrease Costs
 - Permissive Mandatory

- 3. Increase Revenues
 - Permissive Mandatory
- 4. Decrease Revenues
 - Permissive Mandatory

5. Types of Local Governmental Units Affected:
- Towns Villages Cities
 - Counties Others _____
 - School Districts WTCS Districts

Fund Sources Affected

X GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

s. 20.550 (1)(d)

Assumptions Used in Arriving at Fiscal Estimate

This bill makes various changes to the prostitution laws. Enactment of this bill could have the following fiscal effect on the State Public Defender's Office (SPD).

First, the bill creates various criminal violations related to prostitution. Specifically, the bill makes it a Class A misdemeanor for a person to intentionally masturbate himself or herself in the presence of another person at the request of that other person or offers to masturbate himself or herself in the presence of another person for anything of value. Also, the bill makes it a Class A misdemeanor to commit certain acts in furtherance of prostitution. Because the bill creates new crimes, the SPD will handle additional cases, thus increasing costs. In FY 98, the SPD handled approximately 440 cases related to prostitution (i.e. cases charged under s. 944.30, 944.31, 944.32, 944.33, and 944.34). If we assume that the number of prostitution-related cases increases by 10% to 20% as a result of the new crimes created in this bill, then the SPD would handle approximately 44 to 88 additional cases per year. The estimated cost of such additional cases would be \$12,584 to \$25,168 per year (assumes the \$40/hour private bar rate).

It is doubtful that the bill's provisions related to (1) requiring as a condition of parole or extended supervision that the offender avoid the premises where the offense occurred and (2) deferred prosecution agreements for certain prostitution offenses would have any fiscal effect since, under current law, such a condition can be imposed and such deferred prosecution agreements can be entered into.

The SPD has no data from which to estimate local government costs.

Long-Range Fiscal Implications

Using the above assumptions, an annual increase in costs of \$12,584 to \$25,168.

Agency/Prepared by: (Name & Phone No.)
 Public Defender/Gina Pruski/6-6782

Authorized Signature/Telephone No.

Gina Pruski 6-6782

Date
 April 2, 1999

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/98)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

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LRB-1718/2 AB 268

Amendment No.

Subject

Changes to prostitution laws

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs (private bar appropriation)	\$12,584 to \$25,168	-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$12,584 to \$25,168	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$12,584 to \$25,168	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT
STATE

LOCAL

NET CHANGE IN COSTS \$12,584 to \$25,168 - \$ _____

NET CHANGE IN REVENUES \$ _____ \$ _____

Agency/Prepared by: (Name & Phone No.) Public Defender/Gina Pruski/6-6782	Authorized Signature/Telephone No. <i>Gina Pruski</i> 6-6782	Date April 2, 1999
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