

FISCALESTIMATE  
DOA-2048 N(R10/98)

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

Subject  
Minimum Penalties for Certain Sex Offenses

Fiscal Effect

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation  
or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb  
Within Agency's Budget  Yes  No

Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Decrease Costs

Local:  No local government costs

1. Increase Costs  
 Permissive       Mandatory  
2. Decrease Costs  
 Permissive       Mandatory

3.  Increase Revenues  
 Permissive       Mandatory  
4.  Decrease Revenues  
 Permissive       Mandatory

5. Types of Local Governmental Units Affected:  
 Towns       Villages       Cities  
 Counties       Others \_\_\_\_\_  
 School Districts       WTCS Districts

Fund Sources Affected

GPR     FED     PRO     PRS     SEG     SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

Present law provides for a variety of penalties for sex offenses and allows courts to place convicted defendants on probation. This bill provides for certain felony sex offenses a mandatory minimum penalty of one year and that the court may not place the defendant on probation.

It is impossible to predict how many defendants would be affected by this bill or if more of them would contest the proceedings. In 1998 there were an estimated 370 felony sexual assault cases and 1,240 felony sexual assaults of a child filed in the circuit courts. These numbers are conservative because they count only those cases where the sexual assaults are the most serious charge and where an initial appearance has taken place. Contested proceedings require additional judge, court reporter, staff and juror time. These costs are borne by the state and the county. The exact increase in costs cannot be predicted with the data available.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)  
Director of State Courts

Authorized Signature/Telephone No. 6-6884

*Suzanne Dewar*

Date  
4/27/99

**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect DOA-2047 (R10/94)	<input checked="" type="checkbox"/> ORIGINAL CORRECTED	<input type="checkbox"/> UPDATED SUPPLEMENTAL	LRB or Bill No./Adm. Rule No. AB 271	Amendment No.
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Subject  
Minimum Penalties for Certain Sex Offenses

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category	\$	\$ -
State Operations - Salaries and Fringes		
(FTE Position Changes)	( FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	\$	\$ -

B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-

III. State Revenues --	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>TOTAL State Revenues</b>		\$	\$ -

**NET ANNUALIZED FISCAL IMPACT**

	STATE	LOCAL
NET CHANGE IN COSTS	\$ + indeter.	\$ + indeter.
NET CHANGE IN REVENUES	\$	\$

Agency/Prepared by: (Name & Phone No.) Director of State Courts	Authorized Signature/Telephone No. <i>Sherif Dewan</i>	Date 4/27/99
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