

**FISCAL ESTIMATE**

ORIGINAL       UPDATED)

LRB or Bill No./Adm. Rule No.  
LRB-1225/1      AB 285

DOA-2048 (R10/92

CORRECTED       SUPPLEMENTAL

Amendment No. If Applicable

**Subject: Treatment of pupil participation in statewide tournaments and competitions under the school district revenue limits**

**Fiscal Effect**

**State:**  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

Increase Existing Appropriation       Increase Existing Revenues

Decrease Existing Appropriation       Decrease Existing Revenues

Create New Appropriation

Increase Costs-May be possible to Absorb

Within Agency's Budget       Yes       No

Decrease Costs

**Local:**  No local government costs

1.  Increase Costs  
 Permissive       Mandatory

2.  Decrease Costs  
 Permissive       Mandatory

3.  Increase Revenues  
 Permissive       Mandatory

4.  Decrease Revenues  
 Permissive       Mandatory

5. Types of Local Governmental Units Affected:

Towns       Villages       Cities

Counties       Others \_\_\_\_\_

School Districts       WTCS Districts

**Fund Sources Affected**

GPR       FED       PRO       PRS       SEG       SEG-S

**Affected Ch. 20 Appropriations**

s. 20.255 (2) (ac)

**Assumptions Used in Arriving at Fiscal Estimate**

**Local Fiscal Effect:**

This bill increases a school district's revenue limit in any school year by the amount spent by the school district in the previous school year for participation of pupils in statewide tournaments and competitions. This amount would then be included in the base revenue for future years' revenue limit calculations. The department does not have data that would indicate how much school districts spend in any year for participation of pupils in statewide tournaments and competitions.

It would be necessary to increase school district reporting requirements to collect expenditures for participation of pupils in statewide tournaments and competitions.

**State Fiscal Effect:**

The bill would result in additional calculations for school district revenue limits and, thus, increased workload for staff on the school financial services team. The work would be accomplished with current staff and resources, at the expense of other services.

The bill would increase the amount needed for the state to meet its commitment to fund 2/3rds of partial school revenues by the 2/3rds of the amount of statewide additional revenue raised by school districts in the year in which the additional revenue was raised and thereafter.

**Long-Range Fiscal Implications**

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