

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB #-2389

INTRODUCTION # AB 317

Admin. Rule #

Subject
 Infant Hearing Screening

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs – May be possible to Absorb Within Agency's Budget
 Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.435(5)(cr), as created


Assumptions Used in Arriving at Fiscal Estimate:

This bill requires hospitals to provide hearing screening tests on newborn infants before their discharge. The bill requires the Department to pay for these tests for children who do not have insurance, Medical Assistance (MA) or other means to cover these tests.

The test is a covered service under the MA flat payment (DRG) to hospitals for newborn delivery. MA covers approximately 1/3 (22,000) of the 66,000 births annually in Wisconsin. Thus, to the extent that private insurance does not cover the hearing screening test, the maximum number of children that would not otherwise be covered is 44,000. The bill provides \$942,000 GPR annually for the cost of these tests. The average cost of such a test is approximately \$25. At that rate, it is estimated the amount provided in this bill will cover approximately 37,700 of the approximately 44,000 children born annually in Wisconsin who are not covered by MA.

Long-Range Fiscal Implications:

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 John Kiesow, 266-9622

Date
 May 25, 1999
 7-13

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # 2389

Admin. Rule #

INTRODUCTION # AB 317

Subject

Infant Hearing Screening

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations	942,000	-
TOTAL State Costs by Category	\$ 942,000	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$ 942,000	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

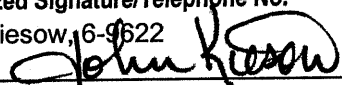
NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$942,000 \$ _____

NET CHANGE IN REVENUES \$ _____ \$ _____

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