

FISCAL ESTIMATE
DOA-2048 N(R10/96)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
LRB-2651/1 AB 319
Amendment No. if Applicable

Subject
Restaurant-winery permit

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation
Or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs - May be possible to Absorb
Within Agency's Budget Yes No

 Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a restaurant-winery permit, which authorizes a restaurant to manufacture its own wine and to sell that wine at retail from the premises for consumption on or off the restaurant's premises. This permit will be issued by the Department of Revenue and may be issued only for a restaurant in which the sale of alcohol beverages accounts for less than 50% of gross receipts and that manufactures less than 5,000 gallons of wine per year.

The Department's Environmental Sanitation Section in the Division of Public Health is charged with enforcing Chapter 252 and Chapter 254, Subchapters IV and VII of the State Statutes and 6 related administrative codes. The codes cover the regulation and licensing of restaurants, hotels-motels and tourist rooming houses, bed and breakfast facilities, vending of food and beverages, campgrounds, recreational-educational camps, public swimming pools and milk and water laboratories.

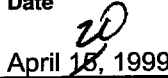
The primary focus of the bill is modifications to Chapter 125 of State Statutes, which is outside the scope of the Environmental Sanitation Section's program responsibilities. It is assumed that the bill will not affect Department activities in terms of increased inspection time, additional training needs or modification to codes. The bill has no estimated fiscal effect.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)
DHFS/OSF
Richard T. Chao, 267-0356

Authorized Signature/Telephone No.

John Kiesow, Exec. Asst., 266-0067

Date

April 15, 1999

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/96)

ORIGINAL UPDATED
 CORRECTED
SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
LRB-2651/1 AB 319

Amendment No.

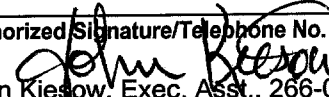
Subject
Restaurant-winery permit

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$ 00.00	\$ 00.00
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$ 00.00	\$ 00.00
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ 00.00 _____	\$ 00.00 _____
NET CHANGE IN REVENUES	\$ 00.00 _____	\$ 00.00 _____

Agency/Prepared by: (Name & Phone No.) DHFS/OSF Richard T. Chao	Authorized Signature/Telephone No.  John Kiesow, Exec. Asst., 266-0067	Date 20 April 18, 1999
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