

FISCAL ESTIMATE  
DOA-2048 N(R1298)

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

**Subject**

Committing 3 or more specified traffic offenses within a single course of conduct.

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
     Permissive       Mandatory  
2.  Decrease Costs  
     Permissive       Mandatory

3.  Increase Revenues  
     Permissive       Mandatory  
4.  Decrease Revenues  
     Permissive       Mandatory

5. Types of Local Governmental Units Affected:  
 Towns       Villages       Cities  
 Counties       Others \_\_\_\_\_  
 School Districts       WTCS Districts

**Fund Sources Affected**

GPR    FED    PRO    PRS    SEG    SEG-S

**Affected Ch. 20 Appropriations**

20.395(5)cq,

**Assumptions Used in Arriving at Fiscal Estimate**

**Conclusion:**

On-going: Indeterminable impact on DOT, but probably very minimal because of the small volume of these situations under present law and policies.

One-time: \$87,080 Data Processing development of a charge code to identify the driver license withdrawal for the situation.

**Basis for Conclusion:**

- The current volume of people with 3 convictions for the specific violations during the same course of conduct is not known. The number is assumed to be very small. The increase in occupational licenses would also be very small.
- The Courts would order the offender to attend Traffic Safety School and suspend operator's privileges. The Department would not take those actions administratively. No point reduction will occur as a result of completing traffic safety school.
- The number of offenders who will be ordered to Traffic Safety School and suspended for 3 convictions from one course of action cannot be determined. The number is likely quite low.
- One-time costs to develop a charge code (IEF) to identify the reason for the license withdrawal is 140 days, including CPU testing, @ \$622 per day = \$87,080.
- The impact on local law enforcement is indeterminable because agency policies relating to multiple citations from the same course of action may vary among jurisdictions.
- Local costs to handle these cases are indeterminable.

**Long-Range Fiscal Implications**

Agency/Prepared by: (Name & Phone No.)  
Eileen Ostrowsky DMV 266-1449

(DOT)

Authorized Signature/Telephone No.  
Roger D. Cross      266-2233

*Jane A. Gashinski for*

Date  
May 12, 1999

**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R1298)

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.  
AB336

Amendment No.

Subject **Committing 3 or more specified traffic offenses within a single course of conduct.**

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**  
DP Development: \$87,080.

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	( FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	\$	\$ -
<b>B. State Costs by Source of Funds</b>		
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	\$	\$ -

**NET ANNUALIZED FISCAL IMPACT**

	STATE	LOCAL
NET CHANGE IN COSTS	\$ -0-	\$ -0-
NET CHANGE IN REVENUES	\$ -0-	\$ -0-

Agency/Prepared by: (Name & Phone No.)  
Eileen Ostrowsky DMV 266-1449

Authorized Signature/Telephone No.  
Roger Cross Administrator 266-2233

Date  
May 12, 1999

*Jane A. Czuchra for*