

1999 Session

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No/Admin Rule #

LRB-1905/2 AB 338

FISCAL ESTIMATE

DOA-2048 N(R 10/98)

Amendment No if Applicable

Subject

INTERSTATE COMPACTS FOR EMERGENCY ASSISTANCE

Fiscal Effect

State - No Fiscal Effect

Increase Costs - May be possible within existing agency budget

Increase Existing Appropriation

Increase Existing Revenue

Yes No

Decrease Existing Appropriation

Decrease Existing Revenue

Decrease Costs

Create New Appropriation

Local - No Local Government Costs

Increase Costs

Permissive Mandatory

Increase Revenues

Permissive Mandatory

Types of Govt Affected:

Towns

Villages

Counties

School Districts

Cities

WTCS Districts

Other

Decrease Cost

Permissive Mandatory

Decrease Revenues

Permissive Mandatory

Fund Sources Affected

GPR FED PRS SEG SEG-S

Affected Ch. 20 Appropriations 20.465(1)(C)

Assumptions Used in Arriving at this Estimate:

The bill authorizes the Department of Military Affairs, Division of Emergency Management to enter into compacts with other states to share resources, including their respective National Guards, in emergency situations. The bill provides that the state requesting assistance will be responsible for all costs incurred by other states that provide that assistance, and that employees, guard members, and officers of responding states will be considered agents of the requesting state for tort and liability purposes. The requesting state will provide for worker's compensation for individuals who may be injured while providing assistance under the compact.

The bill mandates certain administrative and training activities between participating states. However, the mandated activities are largely an extension of emergency planning activities that already take place. Implementation of the interstate compacts will add an additional option and element to statewide emergency operation plans, but those plans are continually being reviewed and refined at both the state and local level, and an additional cost to include them into existing plans is not anticipated.

It is more difficult to predict costs which might be incurred if Wisconsin requests assistance from another state in a given situation. However, it is presumed such a request would not be made if it could be more economically addressed with the state's own resources. For example, flooding along the Mississippi River may be addressed more efficiently by National Guard troops from Iowa or Minnesota than by activating Wisconsin units that may be based further away from the area of concern. In this respect, response costs could actually decrease under the proposal.

Long Range Fiscal Implications:

Over the very long term, it is assumed that costs associated with any instance where one state requires assistance will eventually be balanced out by cooperation received from the other compact participants.

Agency/Prepared by: (Name and Phone #)

Steven L. Bendrick
Department of Military Affairs 242-3155

Authorized Signature / Telephone No

Date

5/6/99

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R 10/94)

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LRB or Bill No

1905/2 AB 338

Subject

INTERSTATE COMPACTS FOR EMERGENCY ASSISTANCE

I. One Time Costs or Revenue Impacts for State and/or Local Government (not included in annual cost)

Initial planning efforts funded from existing base level resources.

II. Annualized Costs

Annualized Fiscal Impact

A. State Costs by Category	Increased Costs	Decreased Costs
State Operations – Salaries and Fringes		
(FTE Position Changes)		
State Operations- Other Costs		
Local Assistance		
Aids to Individual and Organizations		
TOTAL – State Costs by Category	-0-	-0-
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues	Increased Revs	Decreased Revs
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	-0-	-0-

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	0	0
NET CHANGE IN REVENUE	0	0

Agency/Prepared By:
Steven L. Bendrick, Military Affairs, 242-3155

Signature

Date:
5/6/99