

FISCAL ESTIMATE FORM

1999 Session

ORIGINAL

UPDATED

LRB # -2280/1

CORRECTED

SUPPLEMENTAL

INTRODUCTION # AB 362

Admin. Rule #

Subject

Requires health insurance policies to cover contraceptive articles and services.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Decrease Costs

Create New Appropriation

Local: No local government costs

1. Increase Costs

Permissive Mandatory

3. Increase Revenues

Permissive Mandatory

5. Types of Local Governmental Units Affected:

Towns Villages Cities

2. Decrease Costs

Permissive Mandatory

4. Decrease Revenues

Permissive Mandatory

Counties Others _____

School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate:

AB 362 would require health insurance plans offered by the Group Insurance Board to state and local government employees to provide benefits for contraceptive articles and services if approved by the federal Food and Drug Administration (FDA) and prescribed by a physician.

Currently, the state's plans provide benefits for most contraceptive services and articles, including birth control pills, Depo-Provera, diaphragms and elective sterilizations. However, the bill appears to require coverage for contraceptives not currently covered, including implants (e.g., Norplant) and over-the-counter articles approved by the FDA (e.g., condoms and contraceptive foam).

After consulting with the actuary, the Department expects the costs not to exceed \$0.14 per member per month. This will increase the state's annual premium by \$242,000 (\$0.14 x 12 months x 150,000 members x the state's contribution of 96% of total cost).

Long-Range Fiscal Implications:

On-going.

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Date

6/3/99

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

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Requires health insurance policies to cover contraceptive articles and services.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs	242,000	-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$ 242,000	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ 242,000 \$ _____

NET CHANGE IN REVENUES \$ _____ \$ _____

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