

FISCAL ESTIMATE DOA-2048 N(R10/98)	<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL	(99-2224/4) 1999 Session
		LRB or Bill No./Adm. Rule No. 1999 AB 0377
		Amendment No. if Applicable

Subject
Democracy Trust Fund for Supreme Court Campaigns

Fiscal Effect

State: No State Fiscal Effect
 Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Create New Appropriation	<input checked="" type="checkbox"/> Increase Costs – May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local: No local government costs

1. Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S	Affected Ch. 20 Appropriations 20.510, 20.585
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Assumptions Used in Arriving at Fiscal Estimate

1999 Assembly Bill 377

Assumptions:

This legislation creates a democracy trust fund to finance campaigns for Supreme Court. For purposes of this fiscal estimate it is assumed that two candidates will each receive the maximum grant of \$100,000 in the primary and \$300,000 in the spring election. An additional \$200,000 is projected for additional primary candidates qualifying for the primary grant or for the special democracy fund matching provisions for mass mailings, independent expenditures or excess spending by a non qualifying candidate.

Long-Range Fiscal Implications

The legislation will provide a predictable source of funding for Supreme Court campaigns

Agency/Prepared by: (Name & Phone No.) Elections Bd/Kevin J. Kennedy 266-8087	Authorized Signature/Telephone No. 266-8087	Date June 15, 1999
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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect DOA-2047 (R10/94)	<input checked="" type="checkbox"/> ORIGINAL	<input type="checkbox"/> UPDATED	LRB or Bill No./Adm. Rule No. 1999 AB 0377	Amendment No.
	<input type="checkbox"/> CORRECTED	<input type="checkbox"/> SUPPLEMENTAL		

Subject

Democracy Trust Fund for Supreme Court Campaigns

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

Develop candidate manuals, forms, information materials \$2500

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations – Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations – Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations	1,000,000	-
TOTAL State Costs by Category	\$ 1,000,000	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$ 1,000,000	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
III. State Revenues –	Increased Rev.	Decreased Rev.
Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$ 1,000,000	\$
NET CHANGE IN REVENUES	\$	\$

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