

LRB or Bill No./Adm. Rule No.
99-3200/4 AB 389
Amendment No. if Applicable

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE

DOA-2048 N(R10/94)

Subject

Nitrogen oxide emission reduction restrictions

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

- Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
- Decrease Costs

Local: No local government costs

- 1. Increase Costs
 - Permissive Mandatory
- 2. Decrease Costs
 - Permissive Mandatory

- 3. Increase Revenues
 - Permissive Mandatory
- 4. Decrease Revenues
 - Permissive Mandatory

5. Types of Local Government Units Affected:
- Towns Villages Cities
 - Counties WTCS Districts
 - School Districts Others

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

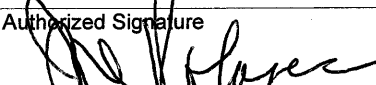
SUMMARY OF BILL This bill includes a section which prohibits the Department of Natural Resources from restricting nitrogen oxide emissions in 25 northwestern Wisconsin counties to meet nitrogen oxide emission reduction requirements for controlling ozone in another state. The section further prohibits the Department from requiring more stringent nitrogen oxide reductions on electric utilities in the remainder of the state or on sources defined by USEPA as large industrial core sources anywhere in the state.

FISCAL IMPACT- It is assumed that if this bill is adopted, the Department may need to regulate nitrogen oxide emissions from smaller industrial and institutional boilers and/or reduce such emissions from motor vehicles by requiring repairs on vehicles that are identified as having high nitrogen oxide emissions in the motor vehicle inspection and maintenance program in southeastern Wisconsin.

The inspection and maintenance program already tests vehicles for nitrogen oxide emissions. The costs for this testing are already part of the existing contract. While it is assumed that citizens that must repair their vehicles will incur a cost, it is assumed that most vehicles in state and local government fleets, being relatively new vehicles and being relatively well maintained, will not have a significant need for additional repair.

State and local governments do own some medium sized boilers. Most of these boilers have relatively few nitrogen oxide emissions. It is assumed that most of the medium boiler nitrogen oxide emission reductions, if required, would come from boilers owned by the private sector.

Long-Range Fiscal Implications

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

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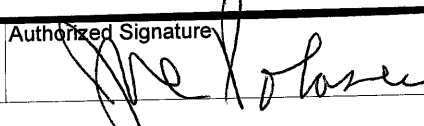
Subject
Nitrogen oxide emission reduction restrictions

I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$0	\$0
(FTE Position Changes)	0.00	0.00
State Operations - Other Costs	\$0	\$0
Local Assistance	\$0	\$0
Aids to Individuals or Organizations	\$0	\$0
TOTAL State Costs by Category	\$0	\$0
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$0	\$0
FED	\$0	\$0
PRO/PRS	\$0	\$0
SEG/SEG-S	\$0	\$0
III. State Revenues: Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$0	\$0
GPR Earned	\$0	\$0
FED	\$0	\$0
PRO/PRS	\$0	\$0
SEG/SEG-S	\$0	\$0
TOTAL State Revenues	\$0	\$0

NET ANNUALIZED IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$0	\$0
NET CHANGE IN REVENUES	\$0	\$0

Agency DNR	Prepared By Joe Polasek	Phone No. (608) 266-2794	Authorized Signature 	Phone No. (608) 266-2794	Date 06/14/1999
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