

FISCAL ESTIMATE

DOA-2048 N(R10/98)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
AB 411/LRB-3099/1

Amendment No. if Applicable

Subject

Mental Health Treatment of Minors

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

 Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

The portion of this bill related to the Department of Corrections involves the elimination of a distinction between a minor under 14 years of age and a minor 14 years of age or over with regard to transfers from a juvenile secured correctional facility to an inpatient facility for mental health treatment. Transfers from a secured juvenile facility to the Mendota Juvenile Treatment Center (MJTC) on the grounds of the Mendota Mental Health Institute are considered to be transfers from one secured correctional facility to another, are within the discretion of DOC regardless of the juvenile's age, and therefore would not be affected by this bill. Transfers from secured correctional facilities to inpatient mental health facilities other than MJTC happen infrequently, and are not likely to have any state fiscal effect.

Long-Range Fiscal Implications

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