

FISCAL ESTIMATE

DOA-2048 N(R10/98)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. AB 420 (99-0822/3)
Amendment No. if Applicable

Subject

Regulation of social workers, advanced practice social workers, independent social workers, clinical social workers, marriage and family therapists, and professional counselors and rule-making authority.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
- Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

165(1)(g)

Assumptions Used in Arriving at Fiscal Estimate

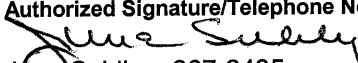
This bill would change the certification requirements for independent clinical social workers, marriage and family therapists, and professional counselors to a licensing requirement. The bill also adds other requirements to the regulation of social work, marriage and family therapists and professional counseling that include promulgation of rules regarding psychometric testing and professional conduct and continuing education requirements.

If passed, this bill would increase agency costs in several areas. There would be an increase in administrative costs for development and printing of new applications, codebooks and rules to reflect new statutory language. Printing and mailing costs would be approximately \$10 for these materials for 20,000 applicants totaling \$200,000.

The new administrative rule regarding continuing education would probably require additional staff to audit applicants to ensure they have completed their continuing education credits. At a minimum, a 0.5 FTE Program Assistant 2 would be needed to audit continuing education credits. Salary costs would be \$10,615 and fringe costs would be \$4,000. Supplies and services costs would be \$1,200 on-going for telephone, mail and office supplies. One-time costs for furniture and a computer would be \$7,000.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)
 Gail Riedasch, Budget Director
 Regulation and Licensing, 266-0746

Authorized Signature/Telephone No.

 June Suhling, 267-2435

Date
 July 15, 1999

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/98)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
AB 420

Amendment No.

Subject

Regulation of social workers, advanced practice social workers, independent social workers, clinical social workers, marriage and family therapists, and professional counselors and rule-making authority.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

One-time costs for furniture and computer would be \$7,000.

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$ 14,615	\$ -
(FTE Position Changes)	(0.5 FTE)	(- FTE)
State Operations - Other Costs	201,200	-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$ 215,815	\$ -
B. State Costs by Source of Funds		
GPR	\$	\$ -
FED		-
PRO/PRS	215,815	-
SEG/SEG-S		-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT
STATE

LOCAL

NET CHANGE IN COSTS \$ 215,815 \$ _____
NET CHANGE IN REVENUES \$ _____ \$ _____

Agency/Prepared by: (Name & Phone No.) Gail Riedasch, Budget Director Regulation and Licensing, 266-0746	Authorized Signature/Telephone No. June Suhling, 267-2435	Date July 15, 1999
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