

LRB or Bill No./Adm. Rule No.
AB 423 (99-1877/2)
Amendment No. if Applicable

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE
DOA-2048 N(R10/94)

Subject
Regulation of Fishing Tournaments

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
- Decrease Existing Appropriation Decrease Existing Revenues
- Create New Appropriation

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
 Decrease Costs

Local: No local government costs

- | | | |
|--|---|--|
| 1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected:
<input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> School Districts <input type="checkbox"/> Others |
| 2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.370 (4) (mu)

Assumptions Used in Arriving at Fiscal Estimate

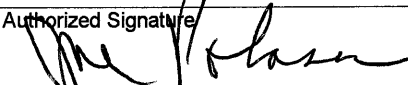
SUMMARY OF BILL -This bill requires the Department to promulgate rules to establish a program to authorize and regulate fishing tournaments. The bill requires that the rules include a procedure for authorizing a person to operate a fishing tournament, and that a Department employee with expertise in the area of fishery resources determine whether to authorize a person to operate a fishing tournament. The bill requires that the Department consider the potential for crowding on a waterbody, the impact on access at public facilities near the water, the impact on fishery resources, and the potential for waste of a natural resource.

Under current Department administrative rules, persons must obtain a permit to sponsor a fishing tournament. However, very few restrictions are currently placed on tournament permits and all applications are permitted except under the very limited circumstance where a tournament sponsor's privilege has been revoked. Current law neither requires nor specifically allows the Department to promulgate rules relating to fishing tournaments.

FISCAL IMPACT -The Department anticipates an annual fiscal impact of approximately \$12,000 in the form of increased workload. The workload may vary depending on the complexity of the promulgated rule and the number of applications for fishing tournaments.

In fiscal year 1999, the Department approved approximately 300 fishing tournament permits. Assuming that the rules as promulgated required two hours worth of additional effort by fisheries staff for each of 300 permits, at a fisheries biologist-senior salary level, the annual fiscal impact would be approximately \$12,000--the equivalent of 0.25 FTE.

Long-Range Fiscal Implications
None anticipated.

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. AB 423	Amendment No.
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Subject
Regulation of Fishing Tournaments

I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal affect):

The Department estimates it will incur one-time costs of approximately \$5000 associated with salary-related and supplies costs for rule promulgation.

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$12,000	\$0
(FTE Position Changes)	0.25	0.00
State Operations - Other Costs	\$0	\$0
Local Assistance	\$0	\$0
Aids to Individuals or Organizations	\$0	\$0
TOTAL State Costs by Category	\$12,000	\$0
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$0	\$0
FED	\$0	\$0
PRO/PRS	\$0	\$0
SEG/SEG-S	\$12,000	\$0
III. State Revenues:	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes	\$0	\$0
GPR Earned	\$0	\$0
FED	\$0	\$0
PRO/PRS	\$0	\$0
SEG/SEG-S	\$0	\$0
TOTAL State Revenues	\$0	\$0

NET ANNUALIZED IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$12,000	\$0
NET CHANGE IN REVENUES	\$0	\$0

Agency DNR	Prepared By Joe Polasek	Phone No. (608) 266-2794	Authorized Signature 	Phone No. (608) 266-2794	Date 08/13/1999
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