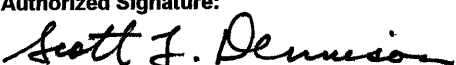


1999 Session		LRB Number 99-2584/3
FISCAL ESTIMATE DOA-2048 N(R06/99)		Bill Number A. B. 455
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		Amendment No. if Applicable
Subject Establishing a presumption for employment-connected disease for state and county fire fighters		Administrative Rule Number
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local: <input type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		Affected Chapter 20 Appropriations
Assumptions Used in Arriving at Fiscal Estimate <p>Assuming that about 500 employees would be affected by A. B. 455, the cost of A. B. 455 would be about 20% of the cost estimated for the predecessor bill, S. B. 329 in the 1997-98 legislative session.</p> <p>This implies a cost for the present bill of about \$40,000 annually. About \$36,000 of this would fall to the state, with the \$4,000 borne by the counties.</p> <p>(Note: The state and county firefighters were intended to have been included in S. B. 329, passed in 1998. Therefore, the present \$40,000 estimate of cost was included in the \$190,000 annual cost estimated in 1998 for S. B. 329.)</p>		
Long-Range Fiscal Implications Future costs will continue at about the same level as a percentage of payroll.		
Prepared by: Scott L. Dennison	Telephone No. 266-5251	Agency JSCRS
Authorized Signature: 	Telephone No. 266-5251	Date 11/15/99

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

LRB Number 99-2584/3	Amendment No. if Applicable
Bill Number A. B. 455	Administrative Rule Number

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject

Establishing a presumption for employment-connected disease for state and county fire fighters

I. **One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$ 36,000	\$ - 0
(FTE Position Changes)		(n/a FTE)	(-n/a FTE)
State Operations - Other Costs		0	-0
Local Assistance		0	-0
Aids to Individuals or Organizations		0	-0
TOTAL State Costs by Category		\$ 36,000	\$ -0
B. State Costs by Source of Funds			
GPR		\$ 36,000	\$ -0
FED		0	-0
PRO/PRS		0	-0
SEG/SEG-S		0	-0
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		Increased Rev.	Decreased Rev.
GPR Taxes		\$ 0	\$ -0
GPR Earned		0	-0
FED		0	-0
PRO/PRS		0	-0
SEG/SEG-S		0	-0
TOTAL State Revenues		\$ 0	\$ -0

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$ 36,000	\$ 4,000
NET CHANGE IN REVENUES	\$ 0	\$ 0

Prepared by: Scott L. Dennison, Director	Telephone No. 266-5251	Agency JSCRS
Authorized Signature: <i>Scott L. Dennison</i>	Telephone No. 266-5251	Date 11/15/99