

FISCAL ESTIMATE FORM

1999 Session

X ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # 3528/1

INTRODUCTION # AB 465

Admin. Rule #

Subject
Felony penalties and creating a Sentencing Commission

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

X Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
X Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

X GPR X FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.505(3)(c), 20.505(4)(dr) & (4)(mr)

Assumptions Used in Arriving at Fiscal Estimate:

The proposal would add \$112,500 GPR to the existing 20.505(3)(c) for FY 00 to support the criminal penalties study committee.

The proposal would create new GPR and FED appropriations for the new Sentencing Commission which is attached to the Department of Administration. For FY 00 \$415,000 GPR is provided and for FY 01 \$380,000 GPR is provided. Federal aid would be as granted by the federal government and authorized by the governor under 16.54. These costs are based on the budget estimates in the Criminal Penalties Study Committee Report and include 6.0 FTE.

Total GPR cost for the 99-01 biennium in Department of Administration appropriations is \$907,500.

Long-Range Fiscal Implications: Approximate costs of \$400,000 a year for the Sentencing Commission would continue until sunset in Dec. 2004. Estimate future cost at \$1.4 million until that time.

Prepared By: / Phone # / Agency Name
 Richard Wagner, Dept. of Administration
 608-266-0653

Authorized Signature / Telephone No.

 Chuck McDowell 608-267-3836

Date
 9/10/99

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

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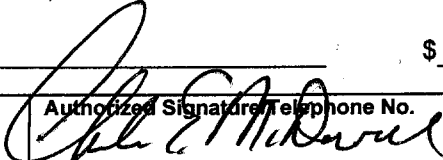
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
\$145,500

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$ 282,800	\$ -
(FTE Position Changes)		(6.00 FTE)	(- FTE)
State Operations - Other Costs		97,200	-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$ 380,000	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$ 380,000	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ 380,000	\$ unknown
NET CHANGE IN REVENUES	\$	\$

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