

<b>FISCALESTIMATE</b> DOA-2048 N(R10/98)	(99-3206/1) <b>1999 Session</b> LRB or Bill No./Adm. Rule No. <b>A.B. 468</b> Amendment No. if Applicable
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL	

**Subject** Relating to: intradistrict transfer aid, bonding for construction of and capital improvements to schools in Milwaukee Public Schools and making an appropriation

**Fiscal Effect**

State:  No State Fiscal Effect  
 Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation	<input checked="" type="checkbox"/> Increase Costs – May be possible to Absorb Within Agency's Budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <input type="checkbox"/> Decrease Costs
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Local:  No local government costs

1. Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory  2. Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory  4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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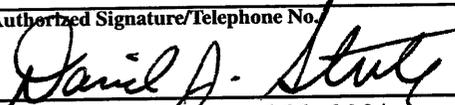
<b>Fund Sources Affected</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S	<b>Affected Ch. 20 Appropriations</b> s. 20.765 (3) (e)
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**Assumptions Used in Arriving at Fiscal Estimate**

1. The Bill requests the Joint Legislative Council (JLC) to study the special transfer program under subch. VI of Ch. 121, Stats. If the JLC conducts the study, it is directed to report its recommendations to the Legislature by January 1, 2000.
2. If the JLC accedes to the request, it is projected that a committee consisting of 10 Legislators and 12 public members would be appointed to conduct the study. The committee would meet a minimum of seven times, over an eight-month period, in either Madison or the Milwaukee metropolitan area. Public members, most of whom would come from the Milwaukee metropolitan area, would incur reimbursable travel expenses in attending these meetings, which would be held predominately in Madison. Travel expenses of Legislator members, if any, would be absorbed by the Senate and Assembly.
3. The study would require the research services of 2.0 staff members for 4 months, on an FTE basis, plus associated administrative services and supplies and services costs. It is anticipated that the Legislative Fiscal Bureau would participate and provide fiscal data required by the study.
4. All costs associated with the study would be absorbed within existing budgets.
5. The recommendations of the JLC, if the study is undertaken, would be ready to be reported to the 2001-02 Legislature no earlier than February 2001.

**Long-Range Fiscal Implications**

None known

<b>Agency/Prepared by: (Name &amp; Phone No.)</b> Legislative Council Staff/ David Stute/Pat Coakley 266-2984      266-0217	<b>Authorized Signature/Telephone No.</b>  David J. Stute    266-2984	<b>Date</b> Sept. 15, 1999
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**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect DOA-2047 (R10/94)	<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> CORRECTED	<input type="checkbox"/> UPDATED <input type="checkbox"/> SUPPLEMENTAL	LRB or Bill No./Adm. Rule No. A.B. 468	Amendment No.
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Subject Relating to: intradistrict transfer aid, bonding for construction of and capital improvements to schools in Milwaukee Public Schols and making an appropriation

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

\$41,200

**II. Annualized Costs:**

A. State Costs by Category	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
State Operations – Salaries and Fringes	\$	\$ -
(FTE Position Changes)	( FTE)	(- FTE)
State Operations – Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	\$ 0	\$ -

B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-

III. State Revenues –	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>TOTAL State Revenues</b>		\$ 0	\$ -

**NET ANNUALIZED FISCAL IMPACT**

	STATE	LOCAL
NET CHANGE IN COSTS	\$ _____	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ _____

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