

LRB or Bill No./Adm. Rule No.  
LRB-3584/1

Amendment No. if Applicable  
AB 480

**FISCAL ESTIMATE**

DOA-2048 N(R10/98)

- ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

**Subject**  
Mental Health Treatment of Minors

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

- Increase Costs - May be possible to Absorb Within Agency's Budget     Yes     No  
  
 Decrease Costs

Local:  No local government costs

1.  Increase Costs  
      Permissive     Mandatory  
 2.  Decrease Costs  
      Permissive     Mandatory

3.  Increase Revenues  
      Permissive     Mandatory  
 4.  Decrease Revenues  
      Permissive     Mandatory

5. Types of Local Governmental Units Affected:  
 Towns       Villages       Cities  
 Counties     Others \_\_\_\_\_  
 School Districts       WTCS Districts

**Fund Sources Affected**  
 GPR    FED    PRO    PRS    SEG    SEG-S

**Affected Ch. 20 Appropriations**

**Assumptions Used in Arriving at Fiscal Estimate**

The portion of this bill related to the Department of Corrections involves the elimination of a distinction between a minor under 14 years of age and a minor 14 years of age or over with regard to transfers from a juvenile secured correctional facility to an inpatient facility for mental health treatment. Transfers from a secured juvenile facility to the Mendota Juvenile Treatment Center (MJTC) on the grounds of the Mendota Mental Health Institute are considered to be transfers from one secured correctional facility to another, are within the discretion of DOC regardless of the juvenile's age, and therefore would not be affected by this bill. Transfers from secured correctional facilities to inpatient mental health facilities other than MJTC happen infrequently, and are not likely to have any state fiscal effect.

**Long-Range Fiscal Implications**

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Date  
9/15/99