

**FISCAL ESTIMATE FORM**

1999 Session

- ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

**LRB # -3020/1**

**INTRODUCTION # AB 517**

**Admin. Rule #**

**Subject**

Special distinguishing registration plates for the veterans of the Laos War.

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Decrease Costs

Local:  No local government costs

- |   |   |   |
|---|---|---|
| <p>1. <input type="checkbox"/> Increase Costs<br/> <input type="checkbox"/> Permissive    <input type="checkbox"/> Mandatory</p> <p>2. <input type="checkbox"/> Decrease Costs<br/> <input type="checkbox"/> Permissive    <input type="checkbox"/> Mandatory</p> | <p>3. <input type="checkbox"/> Increase Revenues<br/> <input type="checkbox"/> Permissive    <input type="checkbox"/> Mandatory</p> <p>4. <input type="checkbox"/> Decrease Revenues<br/> <input type="checkbox"/> Permissive    <input type="checkbox"/> Mandatory</p> | <p>5. Types of Local Governmental Units Affected:<br/> <input type="checkbox"/> Towns      <input type="checkbox"/> Villages      <input type="checkbox"/> Cities<br/> <input type="checkbox"/> Counties    <input type="checkbox"/> Others _____<br/> <input type="checkbox"/> School Districts    <input type="checkbox"/> WTCS Districts</p> |
|---|---|---|

**Fund Sources Affected**

- GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Ch. 20 Appropriations**

20.395(5)(cq)

**Assumptions Used in Arriving at Fiscal Estimate:**

**This bill creates a special license plate for veterans of the Laos War in Southeast Asia who served between July 1, 1961 and July 1, 1978. The bill requires an issuance/reissuance fee of \$10 in addition to the regular registration fee. The Department of Transportation is directed to consult with the president of the Wisconsin office of Laos War Veterans of America, Inc. in specifying the design for the special plates.**

**About 3,000 Laos veterans in Wisconsin are eligible for the special plate. Minnesota, which has a Laos War Veteran plate has issued 500 plates. This fiscal estimate assumes that Wisconsin would issue about 500 plates, which is about 16% of the eligible group. This is slightly higher than our historical experience that about 10% of those eligible purchase a special group plate. This estimate assumes that all 500 plates would be issued in the first year of plate sales, since the eligible population is a finite group which will not increase.**

**The Laos Veteran Plate would be similar to current Military Group Plates. These plates consist of a decal on the left side of the plate and an identifying notation on the top of the plate. For this plate type the DOT average cost to issue is about \$16.30 per set. The \$10 per set issuance fee covers only part of the issuance cost; about \$6.30 cost per set is unfunded. If 500 plates are sold, then DOT issuance cost of \$3,200 would be unfunded.**

**One-time data processing cost of \$20,000 would be incurred, for an estimated 40 days of work, to make modifications to the current data processing system. Modifications would add a sub-plate type to the Military Group plate type, necessitating changes to subsystems or modules involving registration/titling, renewal, plate ordering for regular and personalized plates, and inquiry and plate number validation subroutines.**

**Total cost to DOT is \$28,200. \$10 per set of plates is recovered through the issuance fee, which results in \$5,000 revenue to the Transportation Fund. Thus, unfunded cost to DOT is \$23,200. For 500 sets of plates issued, this results in an unfunded cost of \$46.40 per set of plates.**

**Long-Range Fiscal Implications:**

**This estimate assumes DOT could actually undertake DP work. However, DOT's DP staff is extremely limited; and some enacted legislation cannot currently be implemented. This project would redirect staff committed to DP system redesign and other project areas, resulting in further delay in those areas.**

Prepared By: / Phone # / Agency Name  
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 266-2233

Date  
 7/27/99

*Jane A. Giesinski*

**FISCAL ESTIMATE WORKSHEET**

Detailed Estimate of Annual Fiscal Effect

1999 Session

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 Special distinguishing registration plates for veterans of the Laos War

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):  
**\$28,200 cost for data processing and plates. Revenue from plate sales of \$5,000. \$23,200 is unfunded.**

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$ -0-	\$ --0-
(FTE Position Changes)	(0 FTE)	(-0 FTE)
State Operations - Other Costs	-0-	--0-
Local Assistance	-0-	--0-
Aids to Individuals or Organizations	-0-	--0-
<b>TOTAL State Costs by Category</b>	<b>\$ -0-</b>	<b>\$ --0-</b>
<b>B. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR	\$ -0-	\$ --0-
FED	-0-	--0-
PRO/PRS	-0-	--0-
SEG/SEG-S	-0-	--0-
<b>III. State Revenues</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes	\$ -0-	\$ --0-
GPR Earned	-0-	--0-
FED	-0-	--0-
PRO/PRS	-0-	--0-
SEG/SEG-S	-0-	--0-
<b>TOTAL State Revenues</b>	<b>\$ -0-</b>	<b>\$ --0-</b>

**NET ANNUALIZED FISCAL IMPACT**

	STATE	LOCAL
NET CHANGE IN COSTS	\$-0- _____	\$-0- _____
NET CHANGE IN REVENUES	\$-0- _____	\$-0- _____

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