

FISCAL ESTIMATE
DOA-2048 N(R10/94)

- ORIGINAL
- UPDATED
- CORRECTED
- SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
AB 533/ LRB-3404/4

Amendment No. if Applicable

Subject

Authorizing the appointment of assistant district attorneys to provide restorative justice services; authorizing counties and the department of corrections to contract with religious organizations for the provision of services relating to delinquency and crime prevention and the rehabilitation of offenders; inmate rehabilitation; creating the office of government-sectarian facilitation; establishing a grant program for a neighborhood organization incubator; distributing funding for alcohol and other drug abuse services; and making appropriations.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 - Permissive
 - Mandatory
- 2. Decrease Costs
 - Permissive
 - Mandatory

- 3. Increase Revenues
 - Permissive
 - Mandatory
- 4. Decrease Revenues
 - Permissive
 - Mandatory

5. Types of Local Governmental Units Affected:
- Towns
 - Villages
 - Cities
 - Counties
 - Others _____
 - School Districts
 - WTCS Districts

Fund Sources Affected

- GPR
- FED
- PRO
- PRS
- SEG
- SEG-S

Affected Ch. 20 Appropriations

s. 20.475(1)(d)

Assumptions Used in Arriving at Fiscal Estimate

This bill adds three assistant district attorney positions and provides appropriate funding to do this. The state will pick up the costs of information technology for the three ADAs. The local cost is assumed to be equal to the state cost. Local costs will include the costs of space, supplies, other than computers, and support staff. (A survey in 1990 indicated that county prosecution costs approximately equaled state costs.)

Technical note: While the bill adds the needed funds to agency 475 (District Attorneys), the positions are added to agency 505 (Department of Administration). This is a cumbersome arrangement. The only decision is the placement of one of the three new ADA positions. The other two ADA positions are assigned to the Dane and Milwaukee DA offices. All three ADA positions should be placed directly in agency 475, as are all other state ADA positions. Then the placement of the third ADA position could be delayed until the conditions set forth in the bill are met: the Attorney General, in consultation with the department of correction, determines in which DA office to place it.

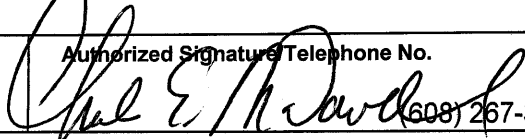
Long-Range Fiscal Implications

This bill sunsets the three position on June 30, 2002

Agency/Prepared by: (Name & Phone No.)

DA? Stuart Morse (608) 267-2700

Authorized Signature Telephone No.



(608) 267-3836

Date

October 25, 1999

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. AB533/ LRB-3404	Amendment No.
--	------------------

Subject

Authorizing the appointment of assistant district attorneys to provide restorative justice services; authorizing counties and the department of corrections to contract with religious organizations for the provision of services relating to delinquency and crime prevention and the rehabilitation of offenders; inmate rehabilitation; creating the office of government-sectarian facilitation; establishing a grant program for a neighborhood organization incubator; distributing funding for alcohol and other drug abuse services; and making appropriations.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
\$4,500 for state purchased computers and related information technology.

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$144,300	\$ -
(FTE Position Changes)		(3.0 FTE)	(- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$144,300	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$144,300	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
III. State Revenues -		Increased Rev.	Decreased Rev.
Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$0	\$ -

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$144,300	\$144,300
NET CHANGE IN REVENUES	\$	\$

Agency/Prepared by: (Name & Phone No.)	Authorized Signature/Telephone No.	Date
--	------------------------------------	------