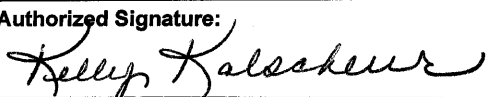


|   |  |  |
|---|--|--|
| <b>1999 Session</b>   |  | LRB Number<br><b>99-3458/1</b>   |
| <b>FISCAL ESTIMATE</b><br>DOA-2048 N(R06/99)  |  | Bill Number<br><b>AB0542</b>   |
| <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED<br><input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL   |  | Amendment No. if Applicable  |
| <b>Subject</b><br><br><b>Benefit Specialist Day</b>   |  | Administrative Rule Number   |
| <b>Fiscal Effect</b><br>State: <input checked="" type="checkbox"/> No State Fiscal Effect<br>Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.   |  |  |
| <input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues<br><input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues<br><input type="checkbox"/> Create New Appropriation |  | <input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><br><input type="checkbox"/> Decrease Costs   |
| Local: <input type="checkbox"/> No local government costs   |  |  |
| 1. <input type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                                      | 3. <input type="checkbox"/> Increase Revenues<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>4. <input type="checkbox"/> Decrease Revenues<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Governmental Units Affected:<br><input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others _____<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| <b>Fund Sources Affected</b><br><input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S  |  | <b>Affected Chapter 20 Appropriations</b><br><b>20.525 1a</b>  |
| <b>Assumptions Used in Arriving at Fiscal Estimate</b><br><br><p><b>The Governor's Office does this all of the time. We desinate a day for this. This should be \$25.00 billed to the Office of the Governor.</b></p>   |  |  |
| <b>Long-Range Fiscal Implications</b>   |  |  |
| <b>Prepared by:</b><br><b>Kelly Kalscheur</b>   | <b>Telephone No.</b><br><b>608/264-8203</b>  | <b>Agency</b><br><b>525 (GOV)</b>  |
| <b>Authorized Signature:</b><br>   | <b>Telephone No.</b><br><b>608/264-8203</b>  | <b>Date</b><br><b>11/15/99</b>   |