

FISCAL ESTIMATE  
DOA-2048 N(R1298)

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.  
AB549 (LRB3480/1)  
Amendment No. if Applicable

**Subject**  
Limiting disclosure of information regarding children and providing a penalty.

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
     Permissive       Mandatory  
2.  Decrease Costs  
     Permissive       Mandatory

3.  Increase Revenues  
     Permissive       Mandatory  
4.  Decrease Revenues  
     Permissive       Mandatory

5. Types of Local Governmental Units Affected:  
 Towns       Villages       Cities  
 Counties       Others \_\_\_\_\_  
 School Districts       WTCS Districts

**Fund Sources Affected**  
 GPR    FED    PRO    PRS    SEG    SEG-S

**Affected Ch. 20 Appropriations**

**Conclusion**

One-time Data Processing:

- Modify vehicle titling systems to collect date of birth, calculate age, and exclude the records of all vehicle owners under 18 from lists of 10 or more names provided by the Department. 998 staff days; \$575,800. (Additional complex data processing development would be necessary to include the child's record in the lists if a parent so desired.)
- Modify the procedure which produces driver lists, to calculate age and exclude the records of all drivers under 18 from lists of 10 or more names provided by the Department. 6 staff days; \$3,732. (Additional complex data processing development would be necessary to include the child's record in the lists if a parent so desired.)

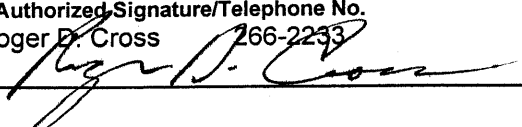
**Assumptions**

- Costs to suppress DMV records of all children under 18 in mailing lists of 10 or more records have been provided.
- Provision of individual records (less than 10 at a time) for purposes covered by law would not be affected.
- DMV's vehicle database does not connect to the driver database, which contains the date of birth. Different name field formats and lack of positive customer identifiers between the 2 databases prevent merging of the data.
- Date of birth for the vehicle database will be collected when titling a vehicle, not when renewing registration. (Collecting the date of birth on a renewal would divert all renewals from automated lock-box processing to manual processing, which would require significant additional staff.)
- Date of birth will be collected for all vehicle owners on a title; if any one of the owners is under 18 the vehicle record will not be provided.
- It will take 3-5 years to collect the date of birth data for all vehicle owners; 3-5 years is the average length of turnover for all vehicle title transactions.
- For every 1% of vehicle owners who do not provide date of birth on mail-in transactions, 0.5 FTE is required to handle the re-contact process (letter or phone). 5.2 minutes x 990,000 title transfer transactions each year x 1% = 858 hours = 0.5 FTE (1 FTE = 1,725 hours) The percentage of people who will not initially provide date of birth on a vehicle titling document is unknown.
- Each new process requiring the collection of data has a cumulative negative effect on service delivery at Customer Service Centers. For example 3 seconds x 788,974 title transactions in 1997 = 657 hours or about 0.4 FTE. The time to collect and enter the date of birth is unknown.
- Records of people under 18 would be provided to insurance companies for underwriting (driver records), to resellers for vehicle recall notification (vehicle records), and for other requests not construed by the Department to be for commercial or trade purposes.
- Local government costs cannot be determined since it is not known what data they have available or what requestor's are involved.

**Long-Range Fiscal Implications**

Agency/Prepared by: (Name & Phone No.)  
DOT/DMV Vehicles Carson Frazier 6-7857  
Drivers Eileen Ostrowsky 6-1449

Authorized Signature/Telephone No.  
Roger D. Cross 266-2233



Date  
11/5/99

**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R1298)

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.  
AB549 (LRB3480/1)

Amendment No.

Subject Limiting disclosure of information regarding children and providing a penalty.

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

Data Processing: \$579,500

**II. Annualized Costs:**

Annualized Fiscal impact on State funds from:

**A. State Costs by Category**

Increased Costs

Decreased Costs

State Operations - Salaries and Fringes

\$

\$ -

(FTE Position Changes)

(0 FTE)

(- FTE)

State Operations - Other Costs

-

Local Assistance

-

Aids to Individuals or Organizations

-

TOTAL State Costs by Category

\$

\$ -

**B. State Costs by Source of Funds**

Increased Costs

Decreased Costs

GPR

\$

\$ -

FED

-

PRO/PRS

-

SEG/SEG-S

-

**III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)**

Increased Rev.

Decreased Rev.

GPR Taxes

\$

\$ -

GPR Earned

-

FED

-

PRO/PRS

-

SEG/SEG-S

-

TOTAL State Revenues

\$

\$ -

**NET ANNUALIZED FISCAL IMPACT**

STATE

LOCAL

NET CHANGE IN COSTS

\$0

\$

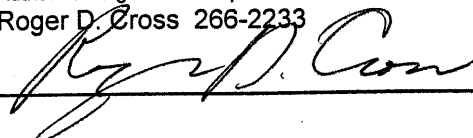
NET CHANGE IN REVENUES

\$0

\$

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