

FISCAL ESTIMATE FORM

1999 Session

ORIGINAL

* UPDATED

CORRECTED

SUPPLEMENTAL

LRB # 99-3411/1

INTRODUCTION # AB 592

Admin. Rule #

Subject

International Baccalaureate Diploma Grant Program

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

* Increase Costs - May be possible to Absorb Within Agency's Budget Yes * No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Decrease Costs

Create New Appropriation

Local: No local government costs

1. Increase Costs

Permissive Mandatory

3. Increase Revenues

Permissive Mandatory

5. Types of Local Governmental Units Affected:

Towns Villages Cities

2. Decrease Costs

Permissive Mandatory

4. Decrease Revenues

Permissive Mandatory

Counties Others _____

School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate:

LRB 3411/1 would direct the Wisconsin Higher Educational Aids Board (HEAB) to establish and administer an international baccalaureate diploma grant program. The program would allow high school students, who fulfilled the necessary requirements to earn an international baccalaureate diploma, to be awarded an annual \$250 grant from HEAB and a matching grant from a participating college or university in Wisconsin if certain criteria are met.

New information indicates that an estimated 10 to 11 students will be awarded per academic year under this program. Given this information, the following indicates updated costs associated with establishing and administering this program.

In order to establish and administer this program, 25% of a Comprehensive Professional (computer systems specialist) would need to be funded.

Costs associated with funding a .25 position are as follows:

Comprehensive Professional (25%)	\$12,233
Total costs	\$12,233

Long-Range Fiscal Implications:

Unknown

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Date

12/9/99