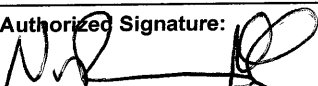


<b>1999 Session</b>		LRB Number <b>99-3411/1</b>
<b>FISCAL ESTIMATE</b> DOA-2048 N(R06/99)		Bill Number <b>AB0592</b>
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		
<b>Subject</b>  <b>International Baccalaureate Diploma Grant Program</b>		Amendment No. if Applicable  Administrative Rule Number
<b>Fiscal Effect</b>		
State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No *Administrative costs will be absorbed. Grant costs can be absorbed subject to receipt of tuition remission authority.
<input type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriation		
<input type="checkbox"/> Decrease Costs		
Local: <input checked="" type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<b>Fund Sources Affected</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		<b>Affected Chapter 20 Appropriations</b>
<b>Assumptions Used in Arriving at Fiscal Estimate</b>		
<p><b>AB0592 creates a grant program, administered by the higher educational aids board (HEAB), for high school students who received an International Baccalaureate Diploma. Eligible students would receive an annual grant in the amount of \$250 from HEAB and a matching grant from a participating University of Wisconsin System institution, a technical college or a private institution. Residents and non resident students would be eligible for grants regardless of financial need.</b></p> <p><b>Three high schools in Wisconsin have International Baccalaureate degree programs that are recognized by the International Baccalaureate Organization: the organization with diploma granting authority. Together, 32 International Baccalaureate diplomas were awarded in May 1999 to students from those high schools. Nationwide, 3,883 International Baccalaureate diplomas were granted in May 1999.</b></p> <p><b>UW System institutions received transcripts from 25 students who received the diploma in May 1999. The students were about evenly split between residents (13) and non residents (12). If all those individuals enrolled at those UW System institutions and those institutions chose to participate in the International Baccalaureate Diploma grant program, UW System institutions would have provided matching grants totaling \$6,250 in academic year 1999-00. Because students are eligible to receive grants for four years, annual grant totals of \$25,000 could be expected by the fourth year of the program, assuming constant new enrollments of 25 students and no attrition.</b></p> <p><b>Annual grant costs could increase if the grant program generates expanded interest in UW institutions from resident and non resident diploma recipients.</b></p>		
<b>Long-Range Fiscal Implications</b>		
Prepared by: Nathan Peters	Telephone No. 608/262-6423	Agency UW System Admin.
Authorized Signature: 	Telephone No.	Date 12/15/99

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**This bill does not provide funding for the grants. Therefore, UW System would have to fund the matching grants from tuition remissions. This would be consistent with funding for the Academic Excellence Scholarship program. Either separate legislation or an amendment to AB0592 would be required to authorize the use of tuition remissions for this purpose.**

**In addition the UW System estimates annual staff and computer processing costs of \$2,000, and one-time design costs of \$10,000 for integrating HEAB, financial aid, and admissions processes, assuming that HEAB administers the program. UW System costs would increase greatly if UW System institutions rather than HEAB were required to perform administrative functions such as eligibility screening, and data collection and warehousing.**

(UWS) (12/15/1999)