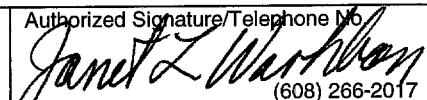


**1999 Session**

Original       Updated  
 Corrected       Supplemental

LRB or Bill No./Adm. Rule No.  
 LRB-3411/1 AB 592

<b>FISCAL ESTIMATE</b>		Amendment No. if Applicable
DOA 2048 (R 11/90)		
Subject: Creating an International Baccalaureate Diploma grant program		
Fiscal Effect State: <input checked="" type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation Or affects a sum sufficient appropriation <input type="checkbox"/> Increase Existing Appropriation    Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation    Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input type="checkbox"/> Increase Costs-May be Possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No  <input type="checkbox"/> Decrease Costs
Local: <input type="checkbox"/> No Local Government Costs		
1. <input type="checkbox"/> Increase Costs <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts
Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		Affected Ch. 20 Appropriations
Assumptions used in calculating the fiscal estimate for this bill:  The exact costs to the WTCS districts of this proposal are indeterminate, but are expected to be negligible.  Currently, less than ten (10) students per year who graduate from high school with an International Baccalaureate Diploma enroll in the WTCS. Enrollments in the WTCS by such students would not be likely to increase due to the proposed \$500 per year grant program.  Moreover, participation by WTCS districts in the proposed grant program is voluntary. It is unlikely that a WTCS district would chose to participate in the grant program if the district was required to use public funding to provide the match for a non-need based tuition grant program. The only WTCS districts likely to participate in the program would be those that could raise the needed matching funds through private donations, most likely to their foundations. Therefore, no fiscal impact on the operating costs of WTCS districts is expected.		
Long-Range Fiscal Implications  None expected.		
Agency/Prepared by: (Name & Phone No.)  WTCSB Janet Washbon (608) 266-2017	Authorized Signature/Telephone No.  (608) 266-2017	Date 11/26/99