

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # - 0189/3
INTRODUCTION # AB 608
 Admin. Rule #

Subject
Domestic Partnership

Fiscal Effect
 State: No State Fiscal Effect
 Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

<input type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget
<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Create New Appropriation		<input type="checkbox"/> Decrease Costs

Local: No local government costs

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S	Affected Ch. 20 Appropriations
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Assumptions Used in Arriving at Fiscal Estimate:

This bill provides requirements for forming a legal relationship of domestic partnership. The procedure established by this bill is similar to the procedure for obtaining a marriage license and creates a registration system for legal documents proclaiming domestic partnership. The procedure will require changes in information technology systems, forms and record keeping by the Department.

Under this bill, the Department must set up a record filing system for the new legal documents in the Department's Vital Records office. There will be some one-time and ongoing costs associated with this new system. Assuming that 10,000 domestic partnerships will be registered each year, there will be one-time costs of \$11,000 for system and form development. There will also be a one-time cost of \$4,000 to train local county clerks and registers of deeds in the new procedure. In addition, there will be ongoing systems-related costs, including mainframe storage charges, record handling and form printing of \$5,550 annually.

As with marriage licenses, the Department will need to provide certified copies of the domestic partner agreement. This will result in one-time costs of \$5,425 for the creation a new service code and a microfiche index and the revision of the forms which are used to purchase vital records. There will also be annual costs of \$550 to print forms and to produce microfilm records. Total one-time costs of this bill will be \$20,425. Total annual costs of the bill will be \$6,100.

Long-Range Fiscal Implications:

Prepared By: / Phone # / Agency Name Ellen Hadidian/266-8155 DHFS/OSF	Authorized Signature / Telephone No.  John Kiesow, 266-9622	Date January 14, 2000
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FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

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LRB # - 0189/3

Admin. Rule #

INTRODUCTION # AB 608

Subject
 Domestic Partnership

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

\$20,425

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations – Salaries and Fringes		\$	\$ -
(FTE Position Changes)		(FTE)	(- FTE)
State Operations – Other Costs		6,100	-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$ 6,100	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$ 6,100	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$6,100	\$
NET CHANGE IN REVENUES	\$	\$

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