

FISCAL ESTIMATE FORM

1999 Session

ORIGINAL

UPDATED

CORRECTED

SUPPLEMENTAL

LRB # 99 - 3976/2

INTRODUCTION # AB 626

Admin. Rule #

Subject

Prohibiting expenditures for sending family and friends and nonessential personnel to events

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Decrease Costs

Create New Appropriation

Local: No local government costs

1. Increase Costs

Permissive Mandatory

3. Increase Revenues

Permissive Mandatory

2. Decrease Costs

Permissive Mandatory

4. Decrease Revenues

Permissive Mandatory

5. Types of Local Governmental Units Affected:

Towns Villages Cities

Counties Others _____

School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate:

AB 626 would prohibit the use of general purpose revenue or program revenue, other than from gifts, for costs associated with sending family members and friends of faculty and staff and nonessential personnel to conferences, competitions, seminars and other events.

The effect of the bill on UW System would be minimal. In general, UW System travel regulations already prohibit reimbursement for expenses that are not UW-business related. The regulations also specifically prohibit reimbursement for family members' travel costs, except for certain circumstances in which costs for a spouse of a Chancellor or the President may be reimbursable. These circumstances apply only if the spouse is required to appear as an official representative of the UW. Reimbursement is made upon the submittal of a brochure specifying a business related spouse program and a statement describing the official capacity in which the spouse was acting and the reason the spouse was required to attend.

There are also rare instances in which the UW System receives grant funds in which it is either directed or allowed to reimburse for certain expenses that would be affected under the bill.

Long-Range Fiscal Implications:

Prepared By: / Phone # / Agency Name

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Date

11/4/00