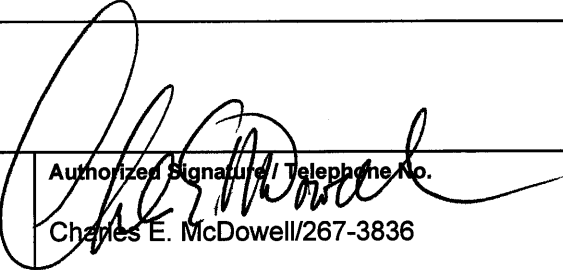


<b>FISCAL ESTIMATE FORM</b>		<b>1999 Session</b>	
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		<b>LRB # -3998/1</b> <b>INTRODUCTION # AB-646</b> Admin. Rule #	
<b>Subject</b> Financial Assistance to Public Library Boards			
<b>Fiscal Effect</b>			
State: <input checked="" type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <input type="checkbox"/> Decrease Costs	
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation			
Local: <input type="checkbox"/> No local government costs			
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		s.20.505(1)(is)	
<b>Assumptions Used in Arriving at Fiscal Estimate:</b>			
<p><b>This bill allows the TEACH Board to provide financial assistance from the capital improvement fund to public library boards for the purpose of purchasing communications servers, routers, hubs, or switches for direct connection to the internet. This provision may increase the administrative support required by DOA to process loans but not beyond the level anticipated when TEACH was enacted.</b></p> <p><b>This bill would also allow public library branches to be eligible for the telecommunication access program. TEACH projects 76 branch libraries would be eligible under this provision. DOA's current charge for providing access is \$640 per month of which TEACH pays \$540 and the library or school pays \$100. The total annual cost of providing this service is \$583,680. There is also a one-time cost of \$350 per site for installation totaling \$26,600.</b></p>			
<b>Long-Range Fiscal Implications:</b>			
Unknown			
<b>Prepared By: / Phone # / Agency Name</b>		<b>Authorized Signature / Telephone No.</b>	<b>Date</b>
Mary Massey/267-2099/DOA		 Charles E. McDowell/267-3836	

**FISCAL ESTIMATE WORKSHEET**

Detailed Estimate of Annual Fiscal Effect

1999 Session

- ORIGINAL     UPDATED  
 CORRECTED     SUPPLEMENTAL

**LRB #-3998/1**  
**INTRODUCTION # AB-646**

Admin. Rule #

**Subject**  
 Financial Assistance to Library Boards

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**  
 \$26,600 for one-time installation costs

<b>II. Annualized Costs:</b>		<b>Annualized Fiscal impact on State funds from:</b>	
		<b>Increased Costs</b>	<b>Decreased Costs</b>
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$ -
(FTE Position Changes)		( FTE )	(- FTE)
State Operations - Other Costs		\$ 583,680	-
Local Assistance			-
Aids to Individuals or Organizations			-
<b>TOTAL State Costs by Category</b>		<b>\$ 583,680</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>		<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR		\$	\$ -
FED			-
PRO/PRS		\$ 583,680	-
SEG/SEG-S			-
<b>State Revenues</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

		<u>STATE</u>		<u>LOCAL</u>
NET CHANGE IN COSTS	\$	583,680	\$	_____
NET CHANGE IN REVENUES	\$	_____	\$	_____

<b>Prepared By: / Phone # / Agency Name</b>	<b>Authorized Signature/Telephone No.</b>	<b>Date</b>
Mary Massey/267-2099/DOA	Charles E. McDowell/267-3836	