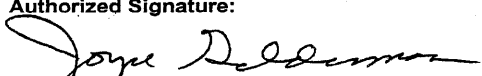


<b>1999 Session</b>		LRB Number <b>-4053/2</b>
<b>FISCAL ESTIMATE</b> DOA-2048 N(R06/99)		Bill Number <b>1999 AB 651</b>
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		Amendment No. if Applicable
<b>Subject</b>  <b>Payment of Claim for Highway Real Estate Costs (City of West Allis)</b>		Administrative Rule Number
<b>Fiscal Effect</b> State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <input type="checkbox"/> Decrease Costs
Local: <input type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<b>Fund Sources Affected</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEG-S		<b>Affected Chapter 20 Appropriations</b> <b>20.395 (3) (cq)</b>
<b>Assumptions Used in Arriving at Fiscal Estimate</b>  <b>One-time lump sum payment.</b>  <b>Claims and findings by State Claims Board.</b>		
<b>Long-Range Fiscal Implications</b> <b>None.</b>		
<b>Prepared by:</b> <b>John Shaw</b> <b>Local/Intermodal Transportation Engr</b>	<b>Telephone No.</b> <b>(262) 548-5951</b>	<b>Agency</b> <b>DOT-DTD 2</b>
<b>Authorized Signature:</b> 	<b>Telephone No.</b> <b>264 0033</b>	<b>Date</b> <b>01-24-00</b>

**FISCAL ESTIMATE WORKSHEET**

1999 Session

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R06/99)

LRB Number - 4053/2	Amendment No. if Applicable
Bill Number 1999 AB 651	Administrative Rule Number

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

Subject

**One-time lump sum payment of Claim for Highway Real Estate Costs – City of West Allis.**

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

**A one-time lump sum payment of \$13,785.25 of SEG funds will be made to resolve a claim.**

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$ None	\$ -None
(FTE Position Changes)		(0 FTE)	(-0 FTE)
State Operations - Other Costs		None	-None
Local Assistance		None	-None
Aids to Individuals or Organizations		None	-None
<b>TOTAL State Costs by Category</b>		<b>\$ None</b>	<b>\$ -None</b>
<b>B. State Costs by Source of Funds</b>		<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR		\$ None	\$ -None
FED		None	-None
PRO/PRS		None	-None
SEG/SEG-S		None	-None
<b>III. State Revenues</b>	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes		\$ None	\$ -None
GPR Earned		None	-None
FED		None	-None
PRO/PRS		None	-None
SEG/SEG-S		None	-None
<b>TOTAL State Revenues</b>		<b>\$ None</b>	<b>\$ -None</b>

**NET ANNUALIZED FISCAL IMPACT**

	STATE		LOCAL	
NET CHANGE IN COSTS	\$	None	\$	None
NET CHANGE IN REVENUES	\$	None	\$	None

Prepared by: <b>John Shaw</b> Local/Intermodal Transportation Engineer	Telephone No. (262) 548-5951	Agency DOT-DTD 2
Authorized Signature: <i>Joyce Balderman</i>	Telephone No. 266-0033	Date 01-24-00