


1999 Session		LRB Number 4054/2
FISCAL ESTIMATE DOA-2048 N(R06/99)		Bill Number 1999 AB 652
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		Amendment No. if Applicable
Subject Payment of Claim for Highway Real Estate Costs (City of West Allis)		Administrative Rule Number
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect		
Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Decrease Costs
<input checked="" type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriation		
Local: <input type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEG-S		Affected Chapter 20 Appropriations 20.395 (3) (cq)
Assumptions Used in Arriving at Fiscal Estimate		
One-time lump sum payment.		
Claims and findings by State Claims Board.		
Long-Range Fiscal Implications None.		
Prepared by: John Shaw Local/Intermodal Transportation Engr	Telephone No. (262) 548-5951	Agency DOT-DTD 2
Authorized Signature: 	Telephone No. 262-0033	Date 01-24-00

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

1999 Session

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB Number 4054/2	Amendment No. if Applicable
Bill Number 1999 AB 652	Administrative Rule Number

Subject

One-time lump sum payment of Claim for Highway Real Estate Costs – City of West Allis.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

A one-time lump sum payment of \$56,300 of SEG funds will be made to resolve a claim.

II. Annualized Costs:


Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$ None	\$ -None
(FTE Position Changes)	(0 FTE)	(-0 FTE)
State Operations - Other Costs	None	-None
Local Assistance	None	-None
Aids to Individuals or Organizations	None	-None
TOTAL State Costs by Category	\$ None	\$ -None

B. State Costs by Source of Funds	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
GPR	\$ None	\$ -None
FED	None	-None
PRO/PRS	None	-None
SEG/SEG-S	None	-None

III. State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Annualized Fiscal impact on State funds from:	
		Increased Rev.	Decreased Rev.
GPR Taxes		\$ None	\$ -None
GPR Earned		None	-None
FED		None	-None
PRO/PRS		None	-None
SEG/SEG-S		None	-None
TOTAL State Revenues		\$ None	\$ -None

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$ None	\$ None
NET CHANGE IN REVENUES	\$ None	\$ None

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