

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE
DOA-2048 N(R10/94)

Subject

Eliminating Sunset Provisions Prohibiting Expenditures for Light Rail Systems

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
 Decrease Costs

Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Local: No local government costs

1. Increase Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory

5. Types of Local Government Units Affected:
 Towns Villages Cities
 Counties WTCS Districts
 School Districts Others _____

2. Decrease Costs
 Permissive Mandatory

4. Decrease Revenues
 Permissive Mandatory

Fund Sources Affected
 GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

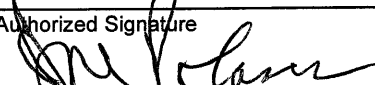
SUMMARY OF BILL - This bill eliminates the June 30, 2001 sunset and makes permanent the prohibition that local governments and the state Department of Transportation cannot use federal interstate cost estimate funds or state funds for light rail mass transit systems. The Kenosha light rail system currently under construction and a system that would be implemented under the USH 12 memorandum of agreement are exempt from the provisions in this bill.

FISCAL IMPACT - This bill would simply make existing restrictions against a particular use of funds by local governments and the state DOT permanent. The only projects underway at this time are exempted from the restriction. Thus, it has no fiscal impact on current projects. It would have no effect on existing appropriations or revenues for the Department.

It would prohibit use of these funds for any new projects in the future. The only pending project which has been discussed to date is possible light rail between Waukesha and downtown Milwaukee; however, there has been no decision to proceed with such a project. This language would prohibit any follow through on such a project or any other yet to be identified projects.

Long-Range Fiscal Implications

Prohibits use of federal interstate funds or state funds.

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL
 CORRECTED

UPDATED
 SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
AB 659, 99-3901/1

Amendment No.

Subject

Eliminating Sunset Provisions Prohibiting Expenditures for Light Rail Systems

I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

None

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes		
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$0	\$0
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues:	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$0	\$0

NET ANNUALIZED IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$0	\$0
NET CHANGE IN REVENUES	\$0	\$0

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