							1999 Session	
г	☑ ORIGINAL		UPDA	TED			io./Adm. Rule No.	
FISCAL ESTIMATE DOA-2048 N(R10/94)	_	_		LEMENTAI	L .		4, LRB 3130/2 No. if Applicable	
Subject						`		
VETERANS BENEFITS, FACILITIES	AND INSTIT	JTIONS			. 1.			
Fiscal Effect State: ☐ No State Fiscal Effect								
Check columns below only if bill makes a direct appropriation						☐ Increase Costs - May be possible to Absorb		
or affects a sum sufficient appropriation.					Within Agency's Budget ☐ Yes ☒ No			
☐ Increase Existing Appropriation ☐ Increase Existing Revenues					to be a control of the control of			
☐ Decrease Existing Appropriation ☐ Decrease Existing Revenues					☐ Decrease Costs			
☐ Create New Appropriation								
Local: ⊠ No local government costs 1. □ Increase Costs	3. □ Increas	Revenue	e.		5 Types	of Local Gove	nmental Units Affected:	
☐ Permissive ☐ Mandatory					☐ Towns ☐ Villages ☐ Cities			
2.	4. Decrease Revenues				☐ Counties ☐ Others			
☐ Permissive ☐ Mandatory	☐ Perm	issive	☐ Man		☐ School Di		☐ WTCS Districts	
Fund Sources Affected ☐ GPR ☐ FED ☐ PRO ☐ PR	S ⊠ SEG □	SEG-S		Affected C	h. 20 Approp	riations		
Assumptions Used in Arriving at Fiscal Es		<u> </u>	L		Artist Commence		S v v v v v v v v v v v v v v v v v v v	
This bill makes a number of changes relating to the veterans homes and facilities operated by the Department of Veterans Affairs, and makes changes to some of the programs administered by the Department.								
facilities in southeastern Wiscons residents of the southeastern fac These include: members are con be utilized for both facilities; the r license at no charge; the facilities the membership and eligibility crifacilities at the southern facility m portion of the bill will have no fisconfidental information on the vertice confidental information on the vertices. The bill authorizes the Department confidental information on the vertices. Therefore, this portion 3. The bill adds proprietary schools Retraining Grant Program. It is expear. The maximum retraining grannually. 4. The bill eliminates the income limic criteria will be used to determine loan permitted by statute. This position of World War I. The bill provides educational materials regarding was supported to the southeast of the southeas	ilities in the sansidered residence of residence of the same of the total will all will resident in the content of the services in order of the bill will resident in \$3,000. Itations for protection will have to defray that these funds to defray that these funds is \$3,000.	me mannents of the applies to the regulate to the cient incompartment of the contractors of the contractors oviding a the housive no fis the costs ds will be	ner as e responso both ulation e criterione and stocolor in the stocolor in th	the reside ective tow facilities; of nursing a for King d resource lect delin department in legal chair impact. In a veter g loan. In a veter pact. In a veter pact. In a veter pact, annual copy the Veter lection of the veter pact.	ents at the voluments at the volument count one ces to pay for a quent loan ent is current ange to ensure ans can received fiscal important and received to an additional enterant and received to a seconvention and eterans Musical counter and seconvention and and seco	eterans factory; federal phay receive the same exception. For the cost and payments attly in the phayment statched epartmetric training and 30 granact of this phayment industries and publication of the phayment of the phay	ilities at King. per diem funds can an annual fishing xtent as King; and Residents for at the facility. This and to release ocess of utory authority rent's use of such of funds under the at applications per rovision is \$90,000 try underwriting at to the maximum tions of the veterans vide exhibits and	
Long-Range Fiscal Implications			. ·	-		. 7		
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Agency/Prepared by: (Name & Phone No.)		Authorize	ed S igna	ure telep	hone No.		Date	
Veterans Affairs/Louie Rech, 264-609)3 J	on A.S	coces.	Exec. As	ssistant, 266	5-3081	February 2, 2000	
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FISCAL ESTIMATE WORKSHEET 1999 Session Detailed Estimate of Annual Fiscal Effect ☐ UPDATED LRB or Bill No./Adm. Rule No. **図** ORIGINAL Amendment No. DOA-2047 (R10/94) ☐ SUPPLEMENTAL 99-AB 674, LRB 3402/2 ☐ CORRECTED Subject VETERANS BENEFITS, FACILITIES AND INSTITUTIONS I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): **Annualized Costs:** II. Annualized Fiscal impact on State funds from: **Increased Costs Decreased Costs** A. **State Costs by Category** \$ \$ State Operations - Salaries and Fringes FTE) FTE) (-(FTE Position Changes) State Operations - Other Costs **Local Assistance** \$90,000 Aids to Individuals or Organizations \$90,000 **TOTAL State Costs by Category Increased Costs Decreased Costs** State Costs by Source of Funds \$ \$ **GPR FED** PRO/PRS \$90,000 SEG/SEG-S Decreased Rev. Increased Rev. State Revenues -Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) \$ \$ **GPR Taxes GPR Earned FED** PRO/PRS SEG/SEG-S \$ \$ **TOTAL State Revenues NET ANNUALIZED FISCAL IMPACT** STATE LOCAL \$ \$90,000 \$ **NET CHANGE IN COSTS NET CHANGE IN REVENUES** \$ Date Agency/Prepared by: (Name & Phone No.) Authorized Signature elepho February 2, 2000 John Scocos, Executive Assistant, 266-3081 Veterans Affairs/Louie Rech, 264-6093