

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE

DOA-2048 N(R10/94)

Subject

Promulgation of rules covering the acceptance and use of contributions from private sources, and prohibits selling property naming rights

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 Permissive Mandatory
- 2. Decrease Costs
 Permissive Mandatory

- 3. Increase Revenues
 Permissive Mandatory
- 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Government Units Affected:

- Towns Villages Cities
- Counties WTCS Districts
- School Districts Others _____

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.370 (1) (mu) and (8) (mu)

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF BILL - Assembly Bill 680 requires the Department of Natural Resources to promulgate rules establishing policies for the acceptance of contributions from private sources, and prohibits the Department from selling naming rights for certain properties under its jurisdiction. The purpose of the rules would be to develop policies that encourage and facilitate partnerships between the Department and private organizations or individuals, enhance the ability of the Department to leverage private resources and develop policies for the public acknowledgment of private contributions.


The rules would apply to any contribution that has value, including contributions of property or physical effort from a "private source". Private source is defined as any individual and any entity that is not a governmental unit, such as a partnership, corporation or non-governmental association.

The bill also prohibits the Department from selling the right to name parks, state forests, trails, natural areas or wildlife areas under its jurisdiction.

FISCAL IMPACT -The fiscal impact would be a one time cost of approximately \$4,680 to cover salary and fringe for 160 hours of staff time to draft rules.. This cost can be absorbed in current budgets.

Long-Range Fiscal Implications

Clarifying rules for acceptance of contributions from private sources may increase incentives for private sources to make contributions for the management of natural resources, resulting in increased funding for these purposes.

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. AB 680, 99-4248/1	Amendment No.
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Subject
Promulgation of rules covering the acceptance and use of contributions from private sources, and prohibits selling property naming rights

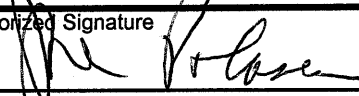
I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

Estimated state operations costs in salary and fringe \$4,680

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes		
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$0	\$0
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues:	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$0	\$0

NET ANNUALIZED IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$0	\$0
NET CHANGE IN REVENUES	\$0	\$0

Agency DNR	Prepared By Joe Polasek	Phone No. (608) 266-2794	Authorized Signature 	Phone No. (608) 266-2794	Date 02/08/2000
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