

LRB or Bill No./Adm. Rule No.
AB 684 (As Amended)
Amendment No. if Applicable
AA. 1 (LRB 99a1237/2)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE
DOA-2048 N(R10/94)

Subject
Captive Wildlife Act

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
 Decrease Costs

Local: No local government costs

- | | | |
|--|---|--|
| 1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected:
<input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> School Districts <input type="checkbox"/> Others _____ |
| 2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.370 (1)(mu) and (3)(mu)

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF BILL - This bill establishes a new regulatory structure in the Department for captive wildlife. The bill eliminates all current licenses issued by the Department and creates 17 new types of licenses for regulation of captive wildlife.

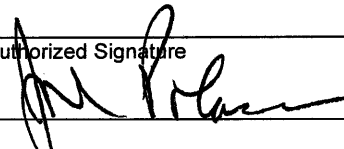
FISCAL IMPACT - Costs to the Department include issuance of permits, records review, inspections, enforcement investigations and monitoring of permittees. An estimated 2.5 FTE of effort is currently expended statewide to issue captive wildlife related permits and licenses. These FTEs are currently Conservation SEG funded and are located in Customer Service & Licensing, Wildlife Management field stations, and in Law Enforcement. Under this proposal, these would continue, and would still be funded by Conservation SEG.

The bill was modified by Assembly Amendment 1 approved by the Assembly Committee on Natural Resources. It included changes that modify the estimated workload under the original bill. For example, certain health certification activities are proposed to be carried out by DATCP. Also some changes in the number of permittees in some categories may occur as a result of the new fee structure. Some additional Law Enforcement effort may be needed under this proposal to issue permits and provide monitoring and investigations to thoroughly implement the provisions of the bill, but this additional level of effort is undetermined at this point. It is assumed that any extra workload will be absorbed by the Department, or re-evaluated at a later date.

The impact on revenue would be minimal. License fees for captive wildlife were raised separately in Wisconsin Act 9 (1999-01 biennial budget). Revenue from the new fees is estimated to be \$117,000, an increase of approximately \$85,000 over previous estimated annual revenue. Under the bill, these fees will be for the most part maintained, but there will be an undetermined reduction in revenue from license holders who would receive discounts for multiple licenses, which would likely be offset by increased fees for licenses issued to large game farms.

Long-Range Fiscal Implications

None.

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
DNR	Joe Polasek	(608) 266-2794		(608) 266-2794	01/19/2000

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

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Subject

Captive Wildlife Act

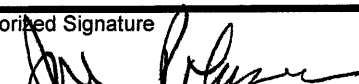
I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

\$52,200 for one-time costs associated with 2.0 FTE new conservation warden positions.

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$0	\$0
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$0	\$0
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues:	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S	\$0	\$0
TOTAL State Revenues	\$0	\$0

NET ANNUALIZED IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$0	\$0
NET CHANGE IN REVENUES	\$0	\$0

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