	1999	Session			Number					
FISCAL ESTIMATE	M OBICINAL	. –	DATED		÷3961/2					
DOA-2048 N(R06/99)	☐ CORREC		PDATED JPPLEMENTAL		umber AB 691					
Subject				Amen	ndment No. if Applicable					
Fiscal estimates for bills containing criminal penalty provisions.				Admir	nistrative Rule Number					
Fiscal Effect										
State: No State Fiscal Effect										
Check columns below only if bill makes a direct appropriation					- May be possible to Absorb					
or affects a sum sufficient appropriation.				Within Agency's	Budget Yes No					
☐ Increase Existing Appropriation ☐ Increase Existing Revenues										
☐ Decrease Existing Appropriation ☐ Decrease Existing Revenues				Decrease Costs						
☐ Create New Appropriation										
Local: No local government of	costs									
1.	<u> </u>				5. Types of Local Governmental Units Affected:					
☐ Permissive ☐ Mandatory	·	☐ Permissive ☐ Mandatory			☐ Towns ☐ Villages ☐ Cities					
2. Decrease Costs	4. Decrease Revenues			☐ Counties ☐ Others ☐ School Districts ☐ WTCS Districts						
Permissive Mandatory Fund Sources Affected	L	Permissive	Mandatory Affected (Chapter 20 Appropria						
GPR ☐ FED ☐ PRO	□PRS □:	SEG SEG-S	Allected	onapter zo Appropria	auona					
Assumptions Used in Arriving at Fisca			1							
Under provisions of 1999 AB 6	91 (LRB 3961	I/2), a correctio	nal fiscal e	stimate process v	would be created as					
follows:										
1. The departments or agend	siaa raguirad	by the Legislat	ivo Deferen	ce Bureau (I DR)	to prepare the					
1. The departments or agend correctional fiscal estimate wo	uld be requir	by the Legislat ad to submit th	re following	information to t	he Legislative Fiscal					
Rureau (I FR) within five worki	ng davs after	the departmen	ts or agenc	ies receive a cop	ov of the bill: (a)					
projections of the impact on si	tatewide prob	pationer, prison	er, parolee,	extended superv	Bureau (LFB) within five working days after the departments or agencies receive a copy of the bill: (a) projections of the impact on statewide probationer, prisoner, parolee, extended supervision and juvenile					
corrections populations: (b) ar	corrections populations; (b) an estimate of the fiscal impact of such population changes on state									
expenditures; and (c) a statement of the methodologies and assumptions used in making the population										
expenditures: and (c) a statem	nent of the me	ethodologies ar	et of such p nd assumpt	opulation change ions used in mak	es on state king the population					
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Assumption Used in Arriving at Fiscal Estimate, Continued

4. The LFB would be required to prepare a statement of its review of the correctional fiscal estimate within two working days after receiving the correctional fiscal estimate.

Under AB 691, the Legislature would be required to reproduce and distribute correctional fiscal estimates and the statements prepared by the LFB in the same manner as amendments are reproduced and distributed.

While it is assumed that LFB's role in preparation of criminal penalty fiscal estimates would increase the Bureau's workload, there is no basis on which to estimate whether the staffing currently assigned to the Bureau would need to be increased. After some experience with the review of correctional fiscal estimates has been obtained, it is possible that some increase in staff levels could be required.