

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL
- CORRECTED
- UPDATED
- SUPPLEMENTAL

LRB #-4232/1

INTRODUCTION # AB 716

Admin. Rule #

Subject

Collection of data concerning motor vehicle stops, law enforcement training standards and granting rule-making authority.

Fiscal Effect

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Decrease Costs

Local:  No local government costs

- 1.  Increase Costs
  - Permissive  Mandatory
- 2.  Decrease Costs
  - Permissive  Mandatory

- 3.  Increase Revenues
  - Permissive  Mandatory
- 4.  Decrease Revenues
  - Permissive  Mandatory

5. Types of Local Governmental Units Affected:

- Towns  Villages  Cities
- Counties  Others \_\_\_\_\_
- School Districts  WTCS Districts

Fund Sources Affected

- GPR  FED  PRO  PRS  SEG  SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate:

This legislation requires collection of specified data concerning motor vehicle stops, reporting of that data by the Department of Justice and requires the provision of training designed to prevent the use of race, racial profiling, racial stereotyping or other race-based discrimination in recruit training. The fiscal ramifications of the bill are two fold: costs to local government and costs to the state

Local Law Enforcement Impact

The Department of Transportation indicated that there are approximately 800,000 entries each year on driver records. Each of these entries would stem from issuance of a citation to an individual in Wisconsin for a motor vehicle violation. This bill requires that Law Enforcement Agencies report certain information concerning the driver and passengers of each "motor vehicle stop". A "motor vehicle stop" is defined as the stop or detention of a motor vehicle that is traveling in any public or private place, or the detention of an occupied motor vehicle that is already stopped in any public or private place. As such, the total number of "motor vehicle stops" will far exceed the number of actual citations that are written by Law Enforcement agencies.

According to local law enforcement, there are approximately 7 "motor vehicle stops" (according to AB 716) for each actual citation issued by a Law Enforcement agency. As such, there would be a total of 5,600,000 (800,000 x 7) "motor vehicle stops" that would need to be reported.

In total, we would estimate that it would take an officer approximately 5 minutes to complete the data form required for each stop. As such, 466,666 man-hours will be required for completion of the data requested (5,600,000 x 5 minutes/60 minutes). Based on that data, completion of these forms will require the equivalent of 311 FTE Law Enforcement Officers per year based on an average yearly work schedule.

Local law enforcement agencies may wish to reassign officers and/or work schedules. If they chose to reassign the officers, the funding would be absorbed and no fiscal effect would be felt. However, if they chose to hire additional officers, the numbers stated above would be the Department's most accurate forecast of their needs.

State Costs:

Development of the form, management of the reporting system and production of the required reports is estimated to require 1 FTE Program Planning Analyst 5 (permanent), 1 FTE Program Planning Analyst 3 (Project status for 2 years) and 1500 hours of consultant programming development costs. These positions should begin on October 1, 2000 to enable data collection to begin January 1, 2001. Details can be found on the following page.

Long-Range Fiscal Implications:

See above

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Date  
February 9, 2000

**FISCAL ESTIMATE WORKSHEET**

Detailed Estimate of Annual Fiscal Effect

1999 Session

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**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**  
 Program Planning Analyst 5 (one-time) \$5950 Program Planning Analyst 3 (one-time) \$5950 and Consultant services (one-time) \$81,000. Total one-time costs= \$92,900

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$ 64518	\$ -
(FTE Position Changes)	( 2.0 FTE)	(- FTE)
State Operations - Other Costs	16,800	-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	<b>\$ 81,318</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR	\$ 81,318	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>State Revenues</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

STATE

LOCAL

NET CHANGE IN COSTS                      \$81,318                      \$ \_\_\_\_\_

NET CHANGE IN REVENUES                      \$ \_\_\_\_\_                      \$ \_\_\_\_\_

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