

FISCAL ESTIMATE

DOA-2048 N(R10/98)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

1999 Session

LRB No. and Bill/Adm. Rule No. **LRB# 3698/2**

AB 718

Amendment No. If Applicable

Subject

Payment to ethanol producers

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum certain appropriation

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Decrease Costs

Local: No Local Government Costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.115(3)(d)

Assumptions Used in Arriving at Fiscal Estimate

The bill establishes a new appropriation which allots the grant amounts.

Costs to administer the program would be insignificant.

Long-Range Fiscal Implications

If there were a significant increase in the number of ethanol producers eligible to receive payments, administrative costs could increase

Agency/Prepared by: (Name & Phone No.)

Dept of Agriculture, Trade & Consumer Protection

Barbara Knapp

Authorized Signature/Telephone No.

Barbara Knapp

Barbara Knapp (608) 224-4746

Date

2/17/00

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect	<input checked="" type="checkbox"/> ORIGINAL	<input type="checkbox"/> UPDATED	LRB No. and BillAdm. Rule No.	Amendment No.
DOA-2047 (R10/98)	<input type="checkbox"/> CORRECTED	<input type="checkbox"/> SUPPLEMENTAL	LRB# 3698/2	AB 718

Subject
Payment to ethanol producers

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal Impact on State Funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes		
(FTE Position Changes) FTE		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals and Organizations	\$3,000,000	
TOTAL State Costs by Category	\$3,000,000	
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$3,000,000	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues		

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	<u>\$3,000,000</u>	_____
NET CHANGE IN REVENUES	_____	_____

Dept. of Agriculture, Trade & Consumer Protection	Authorized Signature/Telephone No.	Date
Barbara Knapp	<i>Barbara Knapp</i> Barbara Knapp (608) 224-4746	2/17/00